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Town of Brentwood

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CONCORD, NH



**Annual Town and School District Reports
For the year ending December 31, 2005**



Who can remember a
Town Meeting when
Dick Chamberlain
was not our
Moderator?

It's an honored Brentwood tradition....every March a group of responsible Brentwood citizens gather at Swasey Central School (it used to be at the Fire House) to deliberate and vote on the Town's annual budget. Some years there are many articles on the warrant and we need to hold two sessions...some years we can get all the work done in one. But one thing is for sure, Dick is there to make sure that we all follow *Robert's Rules of Order*.

According to our *Handbook for Local Officials* "the Moderator presides in the Town Meeting, decides questions of order, and makes a public declaration of every vote passed".

We all know that Dick does more than that. He makes every person present aware that they are the "legislative body" of the Town and direct the Selectmen, the governing body, by voting in the annual budget and special warrant articles, how to manage the Town for the coming year. Dick also manages to give us all a chance to speak to the issues and to keep the discussion from becoming too heated. There have been numerous occasions when Dick will bring some much needed laughter...to lighten up some tense moments. He's a master at making sure we all go home as friends.

The Moderator is an elected position and Dick has been re-elected each time his term is up...since 1979.

We want to take this occasion to publicly thank Dick for his many years of service.

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TOWN OFFICIALS, 2005

SELECTMEN:

WAYNE ST HILAIRE	2006
DAVID MENTER	2006
ROBERT GILBERT	2007
VICTOR SCHMALZER	2008

MODERATOR:

RICHARD CHAMBERLAIN	2006
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TOWN CLERK/TAX COLLECTOR:

PHYLLIS A THOMPSON	2006
SHARON COPELAND, DEPUTY	

TREASURER:

JULIE STEVENS	2006
SUSAN FULLER, DEPUTY	

SUPERVISORS OF THE CHECKLIST:

JOANNE ALLISON	2010
MARTHA CLARK	2008
MARY CLANCEY	2006

BRENTWOOD CEMETERY TRUSTEES:

AL BELANGER	2008
DOUGLAS FINAN	2006
JOHN STEVENS	2007

MUNICIPAL BUDGET COMMITTEE:

DOUGLAS M COWIE, CHAIR	2007
BRENDA MAROTTO	2006
JANE BYRNE	2008
ELYSE SEELEY	2006
ROBERT MANTEGARI	2008
ED BERRY	2007

TIMOTHY HANNAN	SCHOOL BOARD REP.
WAYNE ST HILAIRE	SELECTMEN'S REP.

TRUSTEE OF TRUST FUNDS:

JAMES CLARK, BOOKKEEPER	2008
JOAN TUCK	2006
EUGENE ORCUTT	2007

BUILDING INSPECTOR

GILBERT L TUCK

ROAD AGENT:

WAYNE ROBINSON

WELFARE ADMINISTRATOR:

SUE BENOIT

ADMINISTRATIVE ASSISTANT:

OLIVE L TASH

HEALTH OFFICER:

L MARK REINER, MD

EMERGENCY MANAGEMENT:

ALLEN LAMPERT, DIRECTOR
CAROLE BELLIVEAU, DEPUTY
DONALD TILBE

BRENTWOOD PLANNING BOARD:

BRUCE STEVENS, CHAIRMAN	2007
CHARLES PRATT	2006
JOHN KENNEDY	2006
DOUG BRENNER	2007
ROBERT ROSSMAN	2008
ROBERT MAGNUSSON, ALT	2006
KATHY ST HILAIRE, ALT	2008
VICTOR SCHMALZER	SELECTMEN'S REP

BRENTWOOD FIRE DEPARTMENT:

KEVIN LEMOINE, CHIEF
GARY RAYMOND, DEPUTY CHIEF
JOSEPH BIRD, DEPUTY CHIEF

LIBRARY TRUSTEES:

JAMES CLARK	2006
ROBERT GILBERT	2006
TRACY WALDRON	2007
MERRILL DWYER	2008
LYNN AUSTIN	2008

4TH OF JULY COMMITTEE

JANE BYRNE	PHYLLIS THOMPSON
NORMAN BYRNE	WARREN BROWN
WAYNE ROBINSON	

LIBRARY:

MARILYN MOREHEAD, HEAD LIBRARIAN
JOYCE MILLER, CHILDREN'S LIBRARIAN
ASHLEY SWASEY, LIBRARIAN ASSISTANT
NICOLE REED, LIBRARIAN ASSISTANT
PHOEBE WALDRON, LIBRARY PAGE

ZONING BOARD OF ADJUSTMENT:

MICHAEL HUREAU, CHAIRMAN	2006
RICHARD ROWE	2006
PETER GODINO	2008
ELIOT SARGENT, ALT	2008
ROBERT GILBERT	2007
WAYNE ST HILAIRE, ALT	2008
GLEN WILKINSON, ALT	2008
RICHARD ZACHER, ALT	2008
SEAN PINE, ALT	2008

POLICE OFFICERS:

WAYNE ROBINSON, CHIEF	ANDREW ARTIMOVICH
DAVID ROY, LT	JOSEPH GORDON
HORACE WOOD, CPL	RANDAL FROTTON
JOSEPH FUSSELL	JOSHUA TURNER
ADAM LAURENT	
STEVE ARKELL, ACO	CHRISTINE BELANGER,
DONALD TILBE, ACO	SECRETARY

CONSERVATION COMMISSION:

JON ELLIS, CHAIR	2006
REID BUNKER	2008
JODY KAUFMAN	2008
GAIL LAUERMANN	2006
DOUGLAS COWIE	2008
HEATHER DUDLEY-TATMAN, ALT	2008
NINA KEWLEY	2007
RAYMOND JONES	2007
VICTOR SCHMALZER, ALT	2008

BRENTWOOD RECREATION COMMISSION:

JOHN GOODWIN	2008
JILL WHITEMAN	2006
KATHY ST HILAIRE	2008
DEXTER SWASEY	2006
MAUREEN MENTER	2008

The State of New Hampshire

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Brentwood Fire House in said Brentwood on Tuesday, the 14th of March, 2006 at 8:00 of the clock in the forenoon, to act upon the following:

1. To choose all necessary town officers for the year ensuing.
2. To vote on proposed changes/additions to the Brentwood Zoning and Land Use Ordinances. (A copy of the proposed changes is posted at the Town Office Building)
3. Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Brentwood on the second Tuesday of March.

Given by our hands and seal this _____ day of February, in the year of Our Lord Two Thousand and Six.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and like attested copies at the Town Office Building, being a public place in said Town on the _____ day of February, 2006.

Wayne St Hilaire, Chairman
Wayne St Hilaire

David F Menter
David Menter

Robert Gilbert
Robert Gilbert

Victor Schmalzer
Victor Schmalzer

OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
MARCH 14, 2006

SELECTMEN FOR THREE YEARS:
VOTE FOR TWO (2)

KEVIN B. JOHNSTON
DAVID F. MENTER

SELECTMAN FOR TWO YEARS :
VOTE FOR ONE (1)
WAYNE ST.HILAIRE

TOWN CLERK / TAX COLLECTOR
FOR THREE YEARS : VOTE FOR ONE (1)

PHYLLIS THOMPSON

MODERATOR FOR TWO YEARS :
VOTE FOR ONE (1)

RICHARD CHAMBERLAIN

TREASURER FOR TWO YEARS :
VOTE FOR ONE (1)

JULIE STEVENS

TRUSTEES OF THE TRUST FUNDS FOR
THREE YEARS : VOTE FOR ONE (1)

JOAN M. TUCK

SUPERVISOR OF THE CHECKLIST
FOR SIX YEARS : VOTE FOR ONE (1)

MARY F. CLANCEY

LIBRARY TRUSTEE FOR THREE YEARS :
VOTE FOR TWO (2)

JAMES F. CLARK JR.
ROBERT GILBERT

CEMETERY TRUSTEES FOR THREE YEARS :
VOTE FOR ONE (1)

DOUG A. FINAN

PLANNING BOARD FOR THREE YEARS :
VOTE FOR TWO (2)

JOHN D. KENNEDY
CHARLES PRATT

MUNICIPAL BUDGET COMMITTEE FOR
ONE YEAR : VOTE FOR ONE (1)

ELYSE G. SEELEY

MUNICIPAL BUDGET COMMITTEE FOR
THREE YEARS : VOTE FOR ONE (1)

QUESTION # 1

" SHALL WE ADOPT THE PROVISIONS OF RSA 40:13 (KNOWN AS SB 2) TO ALLOW
OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE TOWN OF BRENTWOOD ON
THE SECOND TUESDAY OF MARCH ? "

YES _____ NO _____

1. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Town Center Zone District 1 by adding a second paragraph under Article IV, section 4.2, 4. to read as follows:

The Minimum lot size in the Town Center Zone District 1 is two (2) acres.

2. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend the Town's zoning ordinance to remove the allowance for duplex units in the Town Center Zone District 1 by removing from A. Residential Uses, item 2. "Two family dwelling" from the use table for the Town Center Zone District 1.

3. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend the Town Center Zone District 1 boundaries by adding a second paragraph to Article IV, 4.1, District Boundaries, 3., Town Center Zone District 1 to read as follows:

South of NH Route 111-A (Middle Road) along Crawley Falls Road the following parcels are included in the zone; Map 217 Lots 1-6, map 217 lots 8-10, and Map 217 Lots 14-22.

4. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article III, Senior Housing by adding a new paragraph at 3.3, 22. to read as follows:

Each senior housing development design shall incorporate a fifty foot property line setback. Within this setback no buildings can be established. In addition, each senior housing development design will ensure that twenty-five feet of this setback will remain as a "no disturb" zone with existing vegetation being untouched.

5. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend the Brentwood zoning ordinance by replacing the present cluster development illustration with a new illustration that more completely incorporates the design standards of the ordinance.

A copy of this drawing is on display at the polling place.

6. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article IV, 4.2, 6, Cluster Residential District section B., 3. Permitted Density, by adding a new final sentence that reads as follows:

The minimum lot size for a cluster development is twenty (20) acres.

7. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article IV, 4.2, 6, Cluster Residential District, section E. 1., b., by inserting a final sentence to read as follows:

If internal lot lines exist, these lot lines shall not infringe upon the buffer area.

8. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend the aquifer protection district ordinance (Article 8.3) by deleting Section 3., A. Subsequent sections to be renumbered.

9. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article III, Senior Housing, by adding a new section *Conditional Uses* by the addition of the following text to become a new paragraph 3.3, 23:

A Conditional Use Permit may be granted by the Planning Board (RSA 674:21 II) for the construction of buildings in areas designated as buffer areas to wetlands closer than the standards found in Article VIII, Section 6 but in no case closer than 25 feet from Hydric B soils or 50 feet from Hydric A soils, provided that all of the following conditions are found to exist:

- 1) The proposed construction is essential to the productive use of land not within the Wetlands Conservation District.
- 2) Design and construction and maintenance methods will be such as to minimize detrimental impact upon the wetland and will include restoration of the site as nearly as possible to its original grade and condition.

- 3) Building placement and landscaping incorporates mitigating design features and usage restrictions that serve to minimize detrimental impact on the wetland.
- 4) Wetland boundary markers of a type approved by the Planning Board will be set in order to visually delineate the furthest extent of the wetland.

10. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article III Senior Housing, section 3.3 General Standards by replacing the existing paragraph six (6) with the following:

Every senior housing proposal shall incorporate an appropriately sized community structure that will enable community gatherings. Community/accessory structures shall not be considered housing units.

11. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article V., Section 5.3 Sign Regulations by replacing paragraph 5. Illumination, B. with the following language:

Prohibited Signs and Materials: Animated, moving, flashing, intensely lighted signs and signs that emit audible sound, or visible matter. This includes scrolling, flashing or repeating messages, images or displays. Electronic reader-boards and electronic changeable copy signs are prohibited.

12. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article V 5.3., 4. Placement, D., to read as follows:

Each property shall be allowed a maximum of 1 wall sign per tenant, and 1 free-standing or monument sign. Total area of wall signs shall not exceed the provisions of section 3A above. Signs shall only be placed on a wall, free standing on a pole, or a monument type sign and no other place.

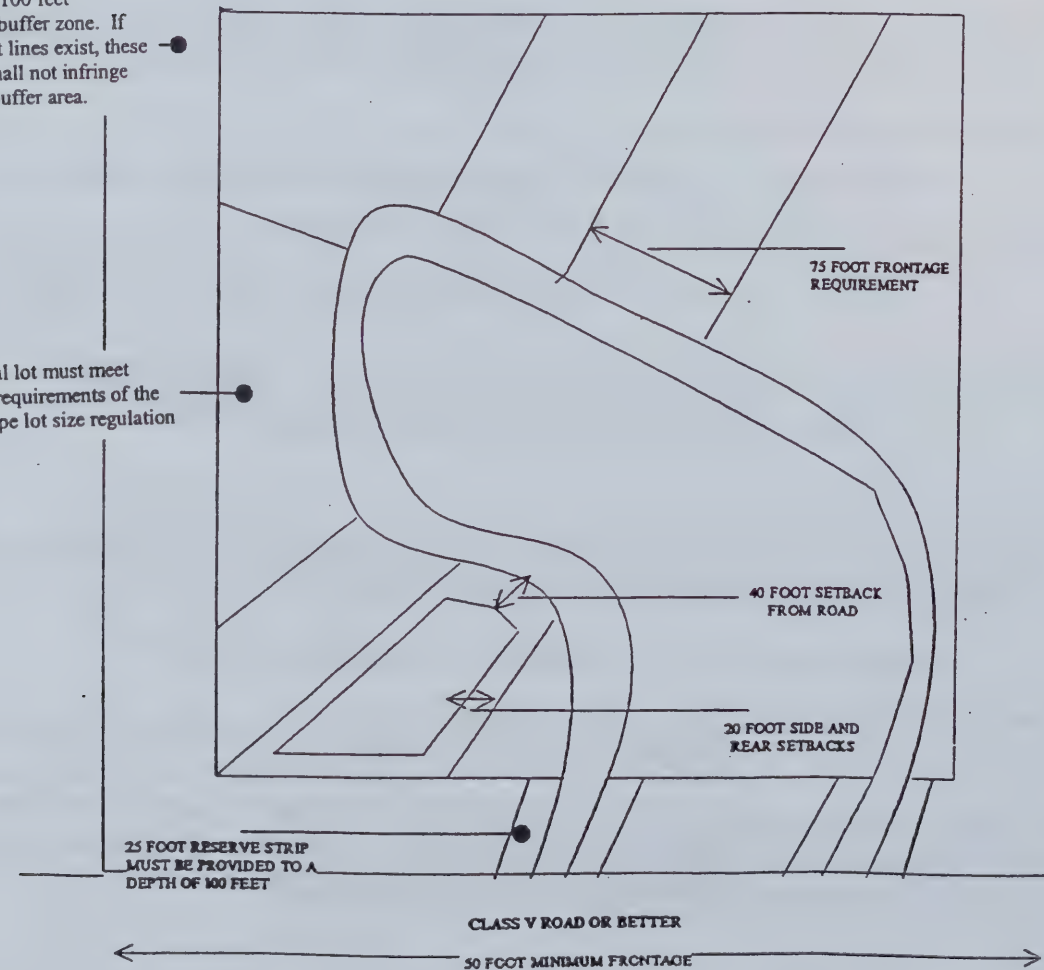
EXAMPLE DESIGN CRITERIA FOR CLUSTER DEVELOPMENT

ENTIRE PARCEL MUST
BE AT LEAST 20 ACRES

COMMON LAND AREA MUST BE
NO LESS THAN 50 % OF THE
ENTIRE PARCEL.

Minimum 100 feet
Perimeter buffer zone. If
internal lot lines exist, these
lot lines shall not infringe
upon the buffer area.

Each individual lot must meet
the minimum requirements of the
Town's soil type lot size regulation



DRAWING NOT TO SCALE

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Swasey Central School in said Brentwood on Thursday, March 16, 2006 at 7:00 p.m. to vote on the following subjects:

1. Recommended by the Selectmen and the Budget Committee

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to fund our Forestry Program and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund and to name the Selectmen as agents to expend.

2. Recommended by the Selectmen and the Budget Committee

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to complete the former BRC building and improvements which was donated to the town in 2005. This building will now be known as the Brentwood Community Center. This sum to come from fund balance (surplus) and no amount to be raised from taxation.

3. Recommended by the Selectmen and the Budget Committee

To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Dollars (\$29,000) to fund a mosquito control program.

4. Recommended by the Selectmen and the Budget Committee

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing Capital Reserve fund for the repair of town bridges.

5. Recommended by the Selectmen and the Budget Committee

To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) for the purpose of road repairs.

6. Recommended by the Selectmen and the Budget Committee

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the existing Capital Reserve for repairs and replacement of dry hydrants and water supply systems.

7. Recommended by the Selectmen and the Budget Committee

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve for the purchase of highway vehicles and related equipment.

8. Recommended by the Selectmen and the Budget Committee

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the existing Capital Reserve for the purpose of replacing fire and rescue vehicles.

9. Recommended by the Selectmen and the Budget Committee

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the existing Expendable Trust Fund known as "Library Maintenance Fund" for the purpose of funding long term and/or unexpected maintenance/repair projects of the Library building and grounds.

10. Recommended by the Selectmen and the Budget Committee

To see if the Town will vote to raise and appropriate Thirty Thousand Dollars (\$30,000) to be placed in an existing Capital Reserve Fund for costs (engineering, architectural or site study) associated with the Fire Department proposal for a new facility.

11. Recommended by the Selectmen and the Budget Committee

To see if the Town will vote to raise and appropriate the sum of Fifty Four Thousand Three Hundred and Two Dollars (\$54,302) collected in 2005 from ambulance charges (\$299 of this is interest) to be placed into an existing Capital Reserve fund established in 1996 for the replacement of our ambulance when it becomes necessary.

12. To see if the Town will vote to discontinue the Ambulance Capital Reserve Fund created in 1996. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

13. Recommended by the Selectmen and the Budget Committee

To see if the Town will vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of ambulance services. All revenues received from ambulance services will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. Furthermore to raise and appropriate the sum of One Hundred Eight Thousand Nine Hundred and Three Dollars (\$108,903) from the Town's unreserved fund balance; said funds may be expended for the purchase of an ambulance (when necessary), repairs and maintenance to the ambulance, ambulance supplies, medical training, and medical supplies. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required

by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

14. Recommended by the Selectmen and the Budget Committee

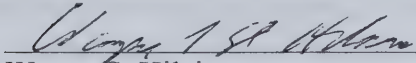
To see if the Town will vote to raise and appropriate the sum of Two Million Three Hundred and Seventy Five Thousand Six Hundred and Fifty One Dollars (\$2,375,651.) for general municipal operations. This article does not include special or individual articles addressed.

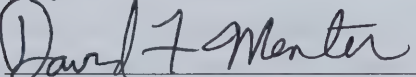
15. To see if the Town will authorize the Selectmen to appoint a Solid Waste Committee to work on the solid waste removal contract, which expires 4/1/07. The Committee will propose two alternative plans, one including a PAYT program and one without, to be decided upon at the March 2007 Town Meeting.

16. To hear reports and recommendations of all committees and to take any action necessary in regard to such reports.


17. To transact any other business that may legally come before the Town.

Given under our hands and seal this _____ day of February, Two Thousand and Six.

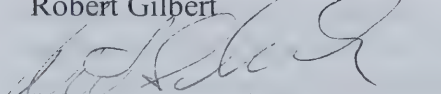

Wayne St Hilaire


David Menter

Selectmen

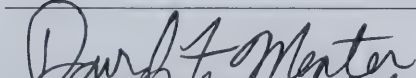

Robert Gilbert

of



Victor Schmalzer

Brentwood


We hereby certify that we gave notice to the Inhabitants within named, to meet at the time and place and for the purposes within mentioned, by posting an attested copy of the within warrant at the place of meeting within named, and like attested copy at the Town Office Building, being a public place in the Town on the _____ day of February, 2006.


David Menter

Selectmen


Robert Gilbert

of


Victor Schmalzer

Brentwood

Report of Town Meeting
March 10,2005

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire .qualified to vote in town affairs, held at Swasey Central School on Thursday March 10,2005 at 7:00 PM the following business was conducted.

The meeting was opened at 7:10 PM by Moderator Richard Chamberlain. The pledge of allegiance was led by Selectman Wayne St. Hilaire .

Moderator Richard Chamberlain read the results of Tuesdays elections.

A motion was made and duly seconded to waive the reading of the warrant. Motion passed by voice vote.

Article #1. A motion was made by Edward Berry and duly seconded to see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the existing Expendable Trust known as "Library Maintenance Fund" for the purpose of funding long term and/or unexpected maintenance/repair projects of the Library building and grounds. (The Library Trustees are the agents for this trust). Motion passed by voice vote.

Article #2. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. The Selectmen are agents for this fund. Motion passed by voice vote.

Article #3. A motion was made by William Fennelly and duly seconded to see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000) for the purpose of road repairs. An amendment was made by Edward Berry and duly seconded to add \$20,000. Amendment passed by voice vote. Main motion as amended (\$150,000.) passed by voice vote.

Article #4. A motion was made by Edward Berry and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. The Selectmen are agents for this fund. A motion was made by Kristina Magnusson and duly seconded to close debate. Motion passed by voice vote to close debate. Main motion passed by voice vote.

Article #5. A motion was made by David Menter and duly seconded to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for Emergency Repairs on fire and rescue apparatus and to raise and appropriate Twenty-Five Thousand Dollars (\$25,000) to be placed in this fund and to name the Selectmen as agents for this fund. Motion passed by voice vote.

Article #6. A motion was made by Wayne St.Hilaire and duly seconded to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for repairs and replacement of dry hydrants and water supply systems and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund and to name the Selectmen as agents for this fund. Motion passed by voice vote.

Article #7. A motion was made by Robert Gilbert and duly seconded to see if the Town will vote to appropriate One Hundred and Fifty Thousand Dollars (\$150,000) for the purpose of buying a new ambulance and to authorize the withdrawal of One Hundred and Fifty Thousand Dollars from the Capital Reserve Fund which was established for this purpose. Motion passed by voice vote.

Article #8. A motion was made by Edward Berry and duly seconded to see if the Town will vote to raise and appropriate the sum of Forty-five Thousand Eight Hundred and Five Dollars (\$45,805) collected in 2004 from ambulance charges (\$257 of this is interest) to be placed in an existing Capital Reserve Fund established in 1996 for the replacement of our ambulance when it becomes necessary. Motion passed by voice vote.

Article #9. A motion was made by Robert Gilbert and duly seconded to see if the Town will vote to raise and appropriate the sum of Two Hundred and Eighty-eight Dollars (\$288) collected in 2004 from the sale of recycled materials to be placed in an existing Capital Reserve Fund established in 1996 for the purpose of site improvements and recycling equipment. The Selectmen are agents to expend. Motion passed by voice vote.

Article #10. A motion was made by David Menter and duly seconded to see if the Town Shall modify the provisions of RSA 72:39-b for the Elderly Exemptions from property tax in the Town of Brentwood based on assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years,	\$62,500
For a person 75 years of age up to 80 years,	\$75,000
For a person 80 years of age or older	\$87,500

To qualify, the person must have been a NH resident for at least 5 consecutive years, own the real estate individually or jointly, or, if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$22,000 or, if married, a combined net income of less than \$33,000; and own net assets not in excess of \$55,000 excluding the value of the person's residence. Permission was given to Olive Tash to speak by all present. Main motion passed by voice vote.

Article #11 A motion was made by Wayne St.Hilaire and duly seconded to see if the Town shall modify the provisions of RSA 72:37 for the exemption for the blind from the assessed value of residential real estate for property tax purposes? This statute provides that every inhabitant who is legally blind shall be exempt each year, for property tax purposes, from the assessed value on a residence to the value of \$62,500. (The person must be legally blind as determined by the blind services program, Bureau of Vocational Rehabilitation, Department of Education.) Motion passed by voice vote.

Article #12. A motion was made by Edward Berry and duly seconded to see if the Town shall modify the provisions of RSA 72:37-b for the exemption for the Disabled from the assessed value of residential real estate for property tax purposes? The exemption, based on assessed value, for qualified taxpayers shall be \$62,500. To qualify, the person must have been a NH resident for at least 5 consecutive years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$22,000 or, if married, a combined net income of not more than \$33,000, and own net assets not in excess of \$55,000 excluding the value of the person's residence. (The person must be eligible under Title II or Title XVI of the Federal Social Security Act.) Motion passed by voice vote.

Article #13. A motion was made by William Fennelley and duly seconded to see if the Town shall modify the provisions of RSA 72:28, II and IV, for our existing optional Veteran's Tax Credit of \$300 on residential property and replace it with a \$400 Tax Credit? Motion passed by voice vote.

Article #14. A motion was made by Robert Gilbert and duly seconded to see if the Town will vote to establish a Capital Reserve Fund for costs (engineering, architectural or site study) associated with the FD proposal to expand the existing fire dept facility or to build a new facility elsewhere and to appropriate \$30,000 for this purpose and to name the Selectmen as agents to expend. This work is to be overseen by our Town Engineer, Selectmen and Fire Dept. The existing "non lapsing" article for engineering/architectural fees for the expansion of the fire station will go into the general fund. Motion passed by voice vote.

Article #15. A motion was made by Wayne St.Hilaire and duly seconded to see if the Town shall authorize the Selectmen to sell a parcel of land of approximately 4 to 5 acres, (and an easement area to be determined) off Rt 125. The proceeds from this sale will go into the General Fund to offset taxes. An amendment was made by Wayne St.Hilaire and duly seconded to amend the parcel to 7 and 1/2 acres. Amendment passed by voice vote. Main motion as amended passed by voice vote.

Article # 16. A motion was made by Wayne St.Hilaire and duly seconded to see if the town will vote to accept the parcel of land and buildings now owned by the Brentwood Youth Center, Inc. off Rt 125. (Tax ID # 1.1.3) Motion passed by voice vote.

Article #17. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of Twelve Hundred dollars (\$1200) for the support of the New Outlook Teen Center, an agency providing recreational, educational, and prevention programming for youths ages 11 – 18 and families in Greater Exeter. We, the undersigned registered voters of Brentwood, do hereby petition the Selectmen to insert this warrant article. Permission was given by all present to allow Whitney Edgar from New Outlook Teen Center to speak. Main motion passed by voice vote.

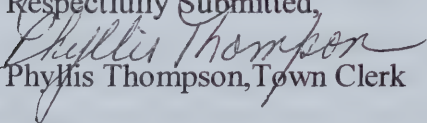
Article #18. A motion was made by Wayne St.Hilaire and duly seconded to see if the Town will vote to raise and appropriate the sum of Two Million One Hundred Seventy Six Thousand, One Hundred and Seventy-Nine Dollars (\$2,176,179) for general municipal operations. This article does not include special or individual articles addressed. An amendment was made by Wayne St.Hilaire and duly seconded to increase the bottom line by Fifteen Thousand Dollars(\$15,000) for snow removal. Amendment passed by voice vote. A second amendment was made by James Mcgean and duly seconded to deduct One Hundred Thousand (\$100,000.) from the bottom line. A motion was made by Paul Robinson and duly seconded to close debate on second amendment . Motion passed by voice vote. Second Amendment failed by voice vote. Main motion as amended Two Million One Hundred Ninety One Thousand,One Hundred and Seventy-Nine Dollars (\$2,191,179) passed by voice vote.

Article # 19. Wayne St. Hilaire thanked Edward Berry for his service on the Board of Selectman.

Albert Belanger publicly wanted to thank those responsible for the dedication in this years Town Report to the men and women of our armed forces. Mr. Belanger also requested the official record show that we adjourned this Town Meeting in recognition of Evelyn Gallant charter member of the Brentwood Fire Department Ladies Auxilary who passed away this year and also the men and women from Brentwood in our armed forces.

A motion to adjourn and seconded was made by Wayne St.Hilaire at 9:06PM.

Respectfully Submitted,


Phyllis Thompson, Town Clerk



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 8, 2005

Chylla Thompson
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. To vote, complete the arrow(s) ☐ ☐ pointing to your choice(s), like this: ☒ ☐
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the arrow.

SELECTMEN	
FOR THREE YEARS VOTE FOR TWO (2)	
WILLIAM FENNELLY	360 ✓
VICTOR SCHMALZER	349 ✓
(Write-in)	
(Write-in)	

CEMETERY TRUSTEES	
FOR THREE YEARS VOTE FOR ONE (1)	
ALBERT E. BELANGER	436 ✓
(Write-in)	

MUNICIPAL BUDGET COMMITTEE	
FOR TWO YEARS VOTE FOR ONE (1)	
JAMES BERLO	64 ✓
ED BERRY	182 ✓
ELYSE GALLO SEELEY	169 ✓
(Write-in)	

MUNICIPAL BUDGET COMMITTEE	
FOR THREE YEARS VOTE FOR TWO (2)	
JANE L. BYRNE	348 ✓
ROBERT MANTEGARI	289 ✓
FAYE M. PERKINS-SANTOS	131 ✓
(Write-in)	
(Write-in)	

TRUSTEES OF THE TRUST FUNDS	
FOR THREE YEARS VOTE FOR ONE (1)	
JAMES F. CLARK JR.	412 ✓
(Write-in)	

PLANNING BOARD	
FOR THREE YEARS VOTE FOR TWO (2)	
ROBERT S. MAGNUSSON	369 ✓
ROBERT E. MATHOUSER	174 ✓
ROBERT ROSSMAN	289 ✓
(Write-in)	
(Write-in)	

LIBRARY TRUSTEE	
FOR THREE YEARS VOTE FOR TWO (2)	
LYNN Z. AUSTIN	372 ✓
MERRIL DWYER	377 ✓
(Write-in)	
(Write-in)	

ZONING AMENDMENTS	
1. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?	
Amend Article III, Section 3.3.7, by adding a new formula for determining density in the Housing for Elderly Ordinance. Full copy of the proposed amendment is available for review at the polling place.	
YES	334 ✓
NO	88 ✓

2. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?	
Article 2 continued on next column	

continued.....

Amend Article X section 10.2.3 regarding the National Flood Insurance Program by incorporating required language referencing new Flood Insurance rate maps and the new county wide Flood Insurance Study. Full copy of the proposed amendment is available for review at the polling place.

YES 330 ✓
NO 106 ✓

3. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article V, General Regulations, by adding a new section that will authorize the Planning Board to establish mandatory preliminary review of all proposed subdivisions in Town. Full copy of the proposed amendment is available for review at the polling place.

YES 369 ✓
NO 77 ✓

4. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend the Brentwood Zoning Ordinance by deleting Section 9.12.2 of Article IX and replacing this with a new section to become section 10.2.4. of Article X that provides standards for the creation of accessory housing units within existing single family homes. Full copy of the proposed amendment is available for review at the polling place.

YES 291 ✓
NO 140 ✓

2407 registered voters
478 ballots cast

2005 STATEMENT OF APPROPRIATIONS

GENERAL GOVERNMENT:

BOARD OF SELECTMEN	18057.
TOWN ADMINISTRATION	54201.
TOWN MEETING	1850.
TOWN CLERK	48774.
VOTER REGISTRATION	4207.
ACCOUNTING/AUDITING	38769.
TAX COLLECTION	50334.
TREASURY	6325.
DATA PROCESSING	15826.
BUDGET COMMITTEE	1269.
REVALUATION OF PROPERTY	87500.
LEGAL EXPENSES	31501.
PLANNING BOARD	68346.
ZBA	2477.
GEN.GOV'T. BUILDINGS	28851.
GENERAL GOVERNMENT	31407.
CEMETERIES	10405.
INSURANCE	64750.
REGIONAL ASSOC.	2508.
POLICE DEPARTMENT	403237.
FIRE DEPARTMENT	221645.
LOSS COMMITTEE	922.
CODE ENFORCEMENT	42596.
EMERGENCY MANAGEMENT	156.
ROAD MAINTENANCE	243921.
SNOW REMOVAL	69447.
STREET LIGHTING	350.
SOLID WASTE COLLECTION	132054.
SOLID WASTE DISPOSAL	95000.
ANIMAL CONTROL	4531.
HEALTH AGENCIES	17725.
HEALTH OFFICER	100.
GENERAL ASSISTANCE	6192.
PARKS/RECREATION	29490.
LIBRARY	136712.
CONSERVATION COMM.	1893.
ECONOMIC DEVELOPMENT	4.
DEBT SERVICE	167850.

STATEMENT OF APPROPRIATIONS, 2005 (Cont'd)

DEBT SERVICE	1.
CONTINGENCIES	40000.
MATCHING FUNDS/GRANTS	10000.
 TOTAL OPERATING BUDGET	 2,191,179.

WARRANT ARTICLES:

ROAD REPAIRS	150000.
PURCHASE AMBULANCE	150000.
C.R. RECYCLING FEES	288.
C.R. AMBULANCE FEES	45805.
CR BRIDGE REPAIRS	20000.
NEW OUTLOOK	1200.
EXPENDABLE TRUST FUND	3000.
CR FIRE STATION STUDY	30000.
CR FD UNSCHEDULED MAINTENANCE	25000.
CR FD WATER SUPPLY SYSTEMS	10000.
CR PURCHASE DUMP TRUCK/EQUIPMENT	50000.
 TOTAL WARRANT ARTICLES	 485,293.
 TOTAL BUDGET	 \$2,676,472.

2005 SUMMARY INVENTORY OF VALUATION

LAND, IMPROVED AND UNIMPROVED	181,539,357.
RESIDENTIAL BUILDINGS	245,393,600.
COMMERCIAL/INDUSTRIAL BUILDINGS	36,385,015.
MANUFACTURED HOUSING	1,942,800.
PUBLIC UTILITIES, ELECTRIC	2,555,224.
VALUATION BEFORE EXEMPTIONS	467,815,996.
LESS EXEMPTIONS	1,114,900.
NET VALUATION ON WHICH TAX RATE IS COMPUTED	466,701,096.
MINUS PUBLIC UTILITIES	2,555,224.
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE	
FOR STATE EDUCATION TAX IS COMPUTED	464,145,872.

SCHEDULE OF TOWN PROPERTY AS OF 12/31/05

TOWN OFFICE BUILDING	LAND	227,300.
	BUILDING	556,000.
(Includes PD contents)	CONTENTS	244,054.
HIGHWAY SHED	LAND	154,400.
	BUILDING	151,200.
	CONTENTS	76,278.
	EQUIPMENT	325,000.
GRANGE MUSEUM	LAND	93,800.
	BUILDING	215,800.
	CONTENTS	25,000.
LIBRARY	LAND	136,400.
	BUILDING	1,050,200.
	CONTENTS	983,691.
SWASEY CENTRAL SCHOOL	LAND	433,200.
	BUILDING	4,101,300.
	CONTENTS	773,200.
POLICE DEPARTMENT	EQUIPMENT	150,000.
FIRE DEPARTMENT	EQUIPMENT	705,848.
	CONTENTS	298,733.
BRENTWOOD COMM CENTER	LAND	365,700.
	BUILDING	225,800.
	CONTENTS	30,000.
TOWN CEMETERY 215.021	LAND	146,800.
SCRABBLE ROAD 209.025	LAND	130,500.
OFF ROUTE 125 216.030	LAND	173,300.
MIDDLE ROAD 211.023	LAND	130,800.
MIDDLE ROAD 215.002	LAND	150,300.
RIVERSIDE DRIVE 224.062	LAND	92,100.
MIDDLE ROAD 217.111	LAND	236,100.

REAR, OLD DANVILLE RD	224.040	LAND	20,500.
PEABODY DRIVE	220.001	LAND	144,700.
LYFORD LANE	208.055	LAND	150,500.
SOUTH ROAD	222.001	LAND	189,200.
MIDDLE ROAD	217.103	LAND	187,800.
PICKPOCKET RD	213.030	LAND	99,700.
OFF ROUTE 125	216.030	LAND	83,400.

TOTAL			\$13,258,604.
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2005 TAX RATE

MUNICIPAL RATE	1.50
COUNTY RATE	.87
LOCAL SCHOOL RATE	12.75
STATE SCHOOL RATE	<u>2.28</u>
TAX RATE	17.40

POPULATION	4057
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FINANCIAL REPORT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2005

ASSETS

CASH ON HAND 12/31/05		\$4,009,665.17
UNREDEEMED TAXES		
LEVY OF 2004	45,441.57	
LEVY OF 2003	24,822.27	
LEVY OF 2002	358.99	
		70,622.83
UNCOLLECTED TAXES AS OF 12/31/05		358,586.91
TOTAL ASSETS		\$4,438,874.91

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

SAU #16	1,276,006.	
DISTRICT	1,600,782.	
AMBULANCE FUNDS	54,302.	
ENCUMBERED FUNDS:		
AMBULANCE	137,961.	
HOMELAND GRANT	4,750.	
AUDIT	7,000.	
G.A.S.B.	2,550.	
LEGAL EXPENSES	5,000.	
BRC GRANT	5,000.	
LEASE PAYMENT	16,430.	
TOTAL LIABILITIES		\$3,109,781.00
CURRENT SURPLUS		\$1,329,093.91

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund+DEPARTMENT

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND

Period: January 2005 to December 2005

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
OPERATING BUDGET							
4130.10	BOARD OF SELECTMEN	18057.00	13608.48	13608.48	0.00	4448.52	24.64
4130.20	TOWN ADMINISTRATION	54201.00	54088.07	54088.07	0.00	112.93	0.21
4130.30	TOWN MEETING	1850.00	2439.00	2439.00	0.00	(589.00)	(31.84)
4140.10	TOWN CLERK	48774.00	48080.15	48080.15	0.00	693.85	1.42
4140.20	VOTER REGISTRATION	4207.00	2732.90	2732.90	0.00	1474.10	35.04
4150.10	ACCOUNTING & AUDITING	38769.00	37337.18	37337.18	0.00	1431.82	3.69
4150.40	TAX COLLECTION	50334.00	49606.44	49606.44	0.00	727.56	1.45
4150.50	TREASURY	6325.00	6350.25	6350.25	0.00	(25.25)	(0.40)
4150.60	DATA PROCESSING	15826.00	15061.41	15061.41	0.00	764.59	4.83
4150.90	BUDGET COMMITTEE	1269.00	661.80	661.80	0.00	607.20	47.85
4152.10	REVALUATION OF PROPERTY	87500.00	80561.72	80561.72	0.00	6938.28	7.93
4153.10	LEGAL EXPENSE	31501.00	21942.98	21942.98	0.00	9558.02	30.34
4191.10	PLANNING BOARD	68346.00	60675.62	60675.62	0.00	7670.38	11.22
4191.20	ZONING BOARD OF ADJUSTMENT	2477.00	3112.59	3112.59	0.00	(635.59)	(25.66)
4194.10	GENERAL GOVERNMENT BUILDINGS	28851.00	31356.16	31356.16	0.00	(2505.16)	(8.68)
4194.20	GENERAL GOVERNMENT	31407.00	26143.70	26143.70	0.00	5263.30	16.76
4195.10	CEMETERIES	10405.00	9691.22	9691.22	0.00	713.78	6.86
4196.10	INSURANCE NOT OTHERWISE ALLOCATED	64750.00	56744.32	56744.32	0.00	8005.68	12.36
4197.10	ADVERTISING AND REGIONAL ASSOCIATION	2508.00	2508.07	2508.07	0.00	(0.07)	0.00
4210.10	POLICE DEPARTMENT	403237.00	433492.55	433492.55	0.00	(30255.55)	(7.50)
4220.10	FIRE DEPARTMENT	221645.00	223576.57	223576.57	0.00	(1931.57)	(0.87)
4225.10	LOSS COMMITTEE	922.00	1131.33	1131.33	0.00	(209.33)	(22.70)
4240.10	CODE ENFORCEMENT	42596.00	30352.03	30352.03	0.00	12243.97	28.74
4290.10	EMERGENCY MANAGEMENT	152.00	0.00	0.00	0.00	152.00	100.00
SUB TOTAL HIGHWAY							
4312.20	ROAD MAINTENANCE	243921.00	185874.90	185874.90	0.00	58046.10	23.80
4312.50	SNOW PLOWING/REMOVAL	69447.00	92215.49	92215.49	0.00	(22768.49)	(32.79)
TOTAL SUB TOTAL HIGHWAY		313368.00	278090.39	278090.39	0.00	35277.61	11.26
4316.10	STREET LIGHTING	350.00	397.20	397.20	0.00	(47.20)	(13.49)
4323.10	SOLID WASTE COLLECTION	132054.00	126673.34	126673.34	0.00	5380.66	4.07
4324.10	SOLID WASTE DISPOSAL	95000.00	92491.37	92491.37	0.00	2508.63	2.64
4414.10	ANIMAL CONTROL	4531.00	4556.03	4556.03	0.00	(25.03)	(0.55)
4415.10	HEALTH AGENCIES & HOSPITALS	17725.00	17725.00	17725.00	0.00	0.00	0.00
4419.10	HEALTH OFFICE	100.00	100.00	100.00	0.00	0.00	0.00
4440.10	GENERAL ASSISTANCE	6192.00	7849.12	7849.12	0.00	(1657.12)	(26.76)

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund+DEPARTMENT

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND

Period: January 2005 to December 2005

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
4520.10	PARKS AND RECREATION	29490.00	27947.25	27947.25	0.00	1542.75	5.23
4550.10	LIBRARY	136712.00	133246.36	133246.36	0.00	3465.64	2.53
4611.10	CONSERVATION COMMISSION	1893.00	944.56	944.56	0.00	948.44	50.10
4651.10	ECONOMIC DEVELOPMENT	4.00	0.00	0.00	0.00	4.00	100.00
4711.10	DEBT SERVICE, NOTE	167850.00	167849.86	167849.86	0.00	0.14	0.00
4723.10	DEBT SERVICE	1.00	0.00	0.00	0.00	1.00	100.00
4724.10	CONTINGENCIES	50000.00	14468.65	14468.65	0.00	35531.35	71.06
TOTAL OPERATING BUDGET		2191179.00	2083593.67	2083593.67	0.00	107585.33	4.91
4901.10	WARRANT ARTICLES	485293.00	485292.40	485292.40	0.00	0.60	0.00
TOTAL GENERAL FUND		2676472.00	2568886.07	2568886.07	0.00	107585.93	4.02



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Brentwood
Brentwood, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Brentwood as of and for the year ended December 31, 2004 which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Brentwood as of December 31, 2004, and the respective changes in financial position, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Brentwood basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

April 21, 2005

*Plodzik & Sanderson
Professional Association*

Town of Brentwood, New Hampshire
Balance Sheet
Governmental Funds
December 31, 2004

	General	Expendable Trust	Capital Projects	Other Governmental Funds	Total Governmental Funds
Assets					
Cash and cash equivalents	\$ 2,572,470	\$ -	\$ 1,282	\$ 152,080	\$ 2,725,832
Investments	1,428,300	374,845	-	217,168	2,020,313
Receivables:					
Accounts	26,022	-	-	-	26,022
Property taxes	546,166	-	-	-	546,166
Intergovernmental	6,160	-	-	-	6,160
Interfund	-	45,836	4,585	145	50,566
Total Assets	<u>\$ 4,579,118</u>	<u>\$ 420,681</u>	<u>\$ 5,867</u>	<u>\$ 369,393</u>	<u>\$ 5,375,059</u>
Liabilities and Fund Balances					
Liabilities					
Accounts payable	\$ 7,256	\$ -	\$ 5,867	\$ 1,980	\$ 15,103
Intergovernmental payable	2,803,083	-	-	-	2,803,083
Interfund payable	45,836	4,585	-	145	50,566
Deferred revenue	848	-	-	-	848
Total Liabilities	<u>2,857,023</u>	<u>4,585</u>	<u>5,867</u>	<u>2,125</u>	<u>2,869,600</u>
Fund Balances					
Reserved for:					
Encumbrances	73,830	-	-	-	73,830
Endowments	-	-	-	174,580	174,580
Program purposes	197,801	416,096	-	192,688	806,585
Unreserved:					
Undesignated, reported in:					
General fund	1,450,464	-	-	-	1,450,464
Total Fund Balances	<u>1,722,095</u>	<u>416,096</u>	<u>-</u>	<u>367,268</u>	<u>2,505,459</u>
Total Liabilities and Fund Balances	<u>\$ 4,579,118</u>	<u>\$ 420,681</u>	<u>\$ 5,867</u>	<u>\$ 369,393</u>	<u>\$ 5,375,059</u>

See accompanying notes to the basic financial statements

Town of Brentwood, New Hampshire
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2004

	General	Expendable Trust	Capital Projects	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes	\$ 1,463,230	\$ -	\$ -	\$ 6,550	\$ 1,469,780
Intergovernmental	434,121	-	-	6,477	440,598
Licenses and permits	741,992	-	-	-	741,992
Charges for services	52,349	45,836	-	37,396	135,581
Investment earnings	25,752	3,850	-	11,762	41,364
Miscellaneous	39,199	-	-	47,500	86,699
Total Revenues	2,756,643	49,686	-	109,685	2,916,014
Expenditures					
Current:					
General government	431,643	-	-	-	431,643
Public safety	607,501	-	-	2,870	610,371
Highways and streets	375,113	-	-	-	375,113
Sanitation	213,489	-	-	-	213,489
Health	23,217	-	-	-	23,217
Welfare	3,302	-	-	-	3,302
Culture and recreation	60,479	-	-	199,331	259,810
Conservation	1,055	-	-	15,332	16,387
Capital outlay	578,023	14,791	383,516	98,764	1,075,094
Debt Service:					
Principal retirement	103,985	-	-	-	103,985
Interest and fiscal charges	94,541	-	-	-	94,541
Total Expenditures	2,492,348	14,791	383,516	316,297	3,206,952
Excess (Deficiency) of Revenues Over (Under) Expenditures	264,295	34,895	(383,516)	(206,612)	(290,938)
Other Financing Sources (Uses)					
General obligation bonds issued	500,000	-	-	-	500,000
Transfers in	81,018	77,790	7,176	120,742	286,726
Transfers out	(198,387)	(81,879)	-	(6,460)	(286,726)
Total Other Financing Sources (Uses)	382,631	(4,089)	7,176	114,282	500,000
Net Change in Fund Balances	646,926	30,806	(376,340)	(92,330)	209,062
Fund Balances Beginning of Year					
- As Restated (Note 2C)	1,075,169	385,290	376,340	459,598	2,296,397
Fund Balances End of Year	\$ 1,722,095	\$ 416,096	\$ -	\$ 367,268	\$ 2,505,459

See accompanying notes to the basic financial statements

Town of Brentwood, New Hampshire
General Fund
Schedule of Revenues, Expenditures and
Changes in Fund Balances - Budget and Actual
For the Year Ended December 31, 2004

	Original/ Final Budget	Actual	Variance Positive/ (Negative)
Revenues			
Taxes	\$ 1,249,171	\$ 1,463,230	\$ 214,059
Licenses and permits	646,600	741,992	95,392
Intergovernmental	424,038	424,038	-
Charges for services	30,000	52,349	22,349
Investment earnings	18,200	25,752	7,552
Miscellaneous	17,784	39,199	21,415
Total Revenues	2,385,793	2,746,560	360,767
Expenditures			
Current:			
General government	485,427	433,138	52,289
Public safety	627,293	597,418	29,875
Highways and streets	391,770	375,113	16,657
Sanitation	222,448	213,489	8,959
Health	21,621	23,217	(1,596)
Welfare	7,692	3,302	4,390
Culture and recreation	61,112	60,479	633
Conservation	1,742	1,055	687
Economic development	4	-	4
Capital Outlay	749,305	568,372	180,933
Debt Service:			
Principal retirement	103,985	103,985	-
Interest and fiscal charges	88,601	113,824	(25,223)
Total Expenditures	2,761,000	2,493,392	267,608
Excess (Deficiency) of Revenues Over (Under) Expenditures	(375,207)	253,168	628,375
Other Financing Sources (Uses)			
General obligation bonds issued	500,000	500,000	-
Transfers in	74,227	81,018	6,791
Transfers out	(244,499)	(198,387)	46,112
Total Other Financing Sources (Uses)	329,728	382,631	52,903
Net Change in Fund Balances	\$ (45,479)	635,799	\$ 681,278
Fund Balances Beginning of Year		1,012,466	
Increase In Reserve For Special Purposes		(197,801)	
Fund Balances End of Year		\$ 1,450,464	

Town of Brentwood, New Hampshire
Combining Balance Sheet
Nonmajor Governmental Funds - By Fund Type
December 31, 2004

	Nonmajor Special Revenue Funds	Nonmajor Permanent Fund	Total Nonmajor Governmental Funds
Assets			
Cash and cash equivalents	\$ 151,887	\$ 193	\$ 152,080
Investments	-	217,168	217,168
Interfund receivable	145	-	145
Total Assets	<u>\$ 152,032</u>	<u>\$ 217,361</u>	<u>\$ 369,393</u>
Liabilities and Fund Balances			
Liabilities			
Accounts payable	\$ 1,980	\$ -	\$ 1,980
Interfund payable	-	145	145
Total Liabilities	<u>1,980</u>	<u>145</u>	<u>2,125</u>
Fund Balances			
Reserved for:			
Endowments	-	174,580	174,580
Program purposes	150,052	42,636	192,688
Total Fund Balances	<u>150,052</u>	<u>217,216</u>	<u>367,268</u>
Total Liabilities and Fund Balances	<u>\$ 152,032</u>	<u>\$ 217,361</u>	<u>\$ 369,393</u>

Town of Brentwood, New Hampshire
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Nonmajor Governmental Funds - By Fund Type
For the Year Ended December 31, 2004

	Nonmajor Special Revenue Funds	Nonmajor Permanent Fund	Total Nonmajor Governmental Funds
Revenues			
Property taxes	\$ 6,550	\$ -	\$ 6,550
Intergovernmental	6,477	-	6,477
Charges for services	37,396	-	37,396
Investment earnings	93	11,669	11,762
Miscellaneous	46,125	1,375	47,500
Total Revenues	96,641	13,044	109,685
Expenditures			
Current:			
Public safety	2,870	-	2,870
Culture and recreation	199,331	-	199,331
Conservation	15,332	-	15,332
Capital Outlay	98,764	-	98,764
Total Expenditures	316,297	-	316,297
Excess (Deficiency) of Revenues Over (Under) Expenditures	(219,656)	13,044	(206,612)
Other Financing Sources (Uses)			
Transfers in	120,742	-	120,742
Transfers out	-	(6,460)	(6,460)
Total Other Financing Sources (Uses)	120,742	(6,460)	114,282
Net Change in Fund Balances	(98,914)	6,584	(92,330)
Fund Balances, Beginning of Year - Restated	248,966	210,632	459,598
Fund Balances, End of Year	\$ 150,052	\$ 217,216	\$ 367,268

Town of Brentwood, New Hampshire
General Fund
Schedule of Appropriations, Expenditures, Encumbrances and Other Financing Uses -
Budget and Actual (Budgetary Basis)
For the Year Ended December 31, 2004

	Encumbered From 2003	Appropriations 2004	Expenditures Net of Refunds	Encumbered To 2005	Variance Positive/ (Negative)
Current:					
General Government					
Executive	\$ -	\$ 69,225	\$ 68,275	\$ -	\$ 950
Election and registration	-	52,989	52,341	-	648
Financial administration	2,995	94,829	98,126	-	(302)
Revaluation of property	8,510	26,501	7,858	-	27,153
Legal	-	46,501	19,378	10,000	17,123
Planning and zoning	-	74,059	60,802	3,000	10,257
General government buildings	-	66,119	65,546	-	573
Cemeteries	-	9,920	10,858	-	(938)
Insurance, not otherwise allocated	-	42,850	46,025	-	(3,175)
Advertising and regional associations	-	2,434	2,434	-	-
Total General Government	11,505	485,427	431,643	13,000	52,289
Public Safety					
Police department	-	348,773	347,913	-	860
Fire department	-	215,291	189,735	-	25,556
Building inspection	-	44,096	40,342	-	3,754
Emergency management	-	2,830	2,848	-	(18)
Other	-	16,303	16,580	-	(277)
Total Public Safety	-	627,293	597,418	-	29,875
Highways and Streets					
Highways and streets	-	391,420	374,766	-	16,654
Street lighting	-	350	347	-	3
Total Highways and Streets	-	391,770	375,113	-	16,657
Sanitation					
Solid waste collection	-	122,448	122,897	-	(449)
Solid waste disposal	-	100,000	90,592	-	9,408
Total Sanitation	-	222,448	213,489	-	8,959
Health					
Animal control	-	2,568	4,164	-	(1,596)
Health agencies and hospitals	-	19,053	19,053	-	-
Total Health	-	21,621	23,217	-	(1,596)
Welfare					
Direct assistance	361	7,692	3,302	361	4,390
Carried forward	11,866	1,756,251	1,644,182	13,361	110,574

(continued)

Town of Brentwood, New Hampshire
General Fund
Schedule of Appropriations, Expenditures and Encumbrances -
Budget and Actual (Budgetary Basis)
For the Fiscal Year Ended December 31, 2004

(continued)

	Encumbered From 2003	Appropriations 2004	Expenditures Net of Refunds	Encumbered To 2005	Variance Positive/ (Negative)
(Brought forward)	\$ 11,866	\$ 1,756,251	\$ 1,644,182	\$ 13,361	\$ 110,574
Current:					
Culture and Recreation					
Parks and recreation	-	21,112	20,479	-	633
Other	-	40,000	40,000	-	-
Total Culture and Recreation	-	61,112	60,479	-	633
Conservation					
Administration	-	1,742	1,055	-	687
Economic Development	-	4	-	-	4
Debt Service					
Principal	-	103,985	103,985	-	-
Interest - long-term debt	-	53,600	53,600	-	-
Interest - tax anticipation notes	-	1	-	-	1
Other	-	35,000	40,941	19,283	(25,224)
Total Debt Service	-	192,586	198,526	19,283	(25,223)
Capital Outlay					
Tax maps	19,011	27,000	46,011	-	-
Playground	5,000	-	-	5,000	-
Forestry plan	6,000	-	6,000	-	-
Engineering study of fire facility	20,826	-	1,070	19,756	-
Front end loader	-	14,063	14,063	-	-
Repair and refurbish vehicles	-	-	10,000	-	(10,000)
Conservation easements	-	674,000	476,199	-	197,801
Fire department tanker repairs	-	17,812	17,812	-	-
Fire department radios/repairs	-	-	6,868	-	(6,868)
Highway vehicle and equipment	-	16,430	-	16,430	-
Total Capital Outlay	50,837	749,305	578,023	41,186	180,933
Total Expenditures	62,703	2,761,000	2,482,265	73,830	267,608
Other Financing Uses					
Transfers out:					
Special revenue funds	-	244,499	198,387	-	46,112
Total Appropriations, Expenditures Encumbrances and Other Financing Uses	\$ 62,703	\$ 3,005,499	\$ 2,680,652	\$ 73,830	\$ 313,720

Town of Brentwood, New Hampshire
General Fund
Schedule of Changes in Unreserved - Undesignated Fund Balance
For the Year Ended December 31, 2004

Unreserved - undesignated fund balance, beginning		\$ 1,012,466
Deductions:		
Unreserved fund balance used to reduce 2004 tax rate	\$ (45,479)	
Increase in reserve for special purposes	<u>(197,801)</u>	
Total Deductions		\$ (243,280)
Additions:		
2004 budget summary:		
Revenue surplus	\$ 367,558	
Unexpended balance of appropriations	<u>313,720</u>	
Total 2004 Budget Surplus		<u>681,278</u>
Unreserved-undesignated fund balance, ending		<u><u>\$ 1,450,464</u></u>

Town of Brentwood, New Hampshire
Combining Balance Sheet
Nonmajor Special Revenue Funds
December 31, 2004

	Mary E. Barlett Public Library	N.E.I. Building Capacity	DARE	Conservation Commission	Recreation	4th of July	Total Nonmajor Special Revenue Funds
Assets							
Cash and cash equivalents	\$ 9,101	\$ 854	\$ 9,383	\$ 115,582	\$ 14,875	\$ 2,092	\$ 151,887
Interfund receivable	145	-	-	-	-	-	145
Total Assets	\$ 9,246	\$ 854	\$ 9,383	\$ 115,582	\$ 14,875	\$ 2,092	\$ 152,032
Liabilities and Fund Balances							
Liabilities							
Accounts payable	\$ 1,980	-	-	-	-	-	\$ 1,980
Fund Balances							
Reserved for program purposes	7,266	854	9,383	115,582	14,875	2,092	150,052
Total Liabilities and Fund Balances	\$ 9,246	\$ 854	\$ 9,383	\$ 115,582	\$ 14,875	\$ 2,092	\$ 152,032

Town of Brentwood, New Hampshire
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Nonmajor Special Revenue Funds
For the Year Ended December 31, 2004

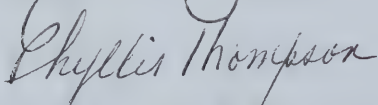
	Mary E. Bartlett Public Library	N.E.I. Building Capacity	DARE	Conservation Commission	Recreation	4th of July	Total Nonmajor Special Revenue Funds
Revenues							
Property taxes	\$ -	\$ -	\$ -	\$ 6,550	\$ -	\$ -	\$ 6,550
Intergovernmental	-	-	-	6,477	-	-	6,477
Charges for services	-	-	-	-	37,396	-	37,396
Investment earnings	69	-	-	-	24	-	93
Miscellaneous	35,522	6	145	5,403	-	5,049	46,125
Total Revenues	35,591	6	145	18,430	37,420	5,049	96,641
Expenditures							
Current:							
Public safety	-	-	2,870	-	-	-	2,870
Culture and recreation	154,047	-	-	-	31,684	13,600	199,331
Conservation	-	-	-	15,332	-	-	15,332
Capital Outlay	-	-	-	98,764	-	-	98,764
Total Expenditures	154,047	-	2,870	114,096	31,684	13,600	316,297
Excess (Deficiency) of Revenues Over (Under) Expenditures	(118,456)	6	(2,725)	(95,666)	5,736	(8,551)	(219,656)
Other Financing Sources (Uses)							
Transfers in	120,742	-	-	-	-	-	120,742
Net Change in Fund Balances	2,286	6	(2,725)	(95,666)	5,736	(8,551)	(98,914)
Fund Balances, Beginning of Year - Restated	4,980	848	12,108	211,248	9,139	10,643	248,966
Fund Balances, End of Year	\$ 7,266	\$ 854	\$ 9,383	\$ 115,582	\$ 14,875	\$ 2,092	\$ 150,052

Town Clerk's Report

January 1, 2005 to December 31, 2005

Automobile Permits	5146	\$719,860.63
Automobile Decals	4723	\$11,807.50
Automobile Title Fees	992	\$1,984.00
Boat Registrations		\$1,670.36
Boat Decals	120	\$180.00
Dog Licenses		\$3,492.50
Dog Fines		\$2,120.00
Dog fees collected for the State		\$1,436.00
Vital Records		\$1,398.00
Marriage License Fees	25	\$1,125.00
Miscellaneous Fees		\$1,962.59
Miscellaneous Fees from Direct Deposit to the Town		\$90.00
	<u>Total Remitted to the Town</u>	<u>\$ 747,126.58</u>

Respectfully Submitted,



Brentwood Town Clerk / Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of BRENTWOOD Year Ending 2005

DEBITS

UNCOLLECTED TAXES-		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
BEG. OF YEAR*			2004		
Property Taxes	#3110	xxxxxx	434,025.68		
Resident Taxes	#3180				
Land Use Change	#3120		49,000.00		
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187		-		
Utility Charges	#3189				
			xxxxxx		

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	8,068,238.00	
Resident Taxes	#3180		
Land Use Change	#3120	178,500.00	
Yield Taxes	#3185	2,253.03	
Excavation Tax @ \$.02/yd	#3187	212.74	
Utility Charges	#3189		1053.50
LIEN COSTS			
COST BEFORE LIEN			376.00

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	10,706.60			
Resident Taxes	#3180	7,629.75	300.00		
CREDIT BAL					
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
CURRENT USE RELEASE FEE		32.74	65.48		
Interest - Late Tax	#3190	7,524.30	25,436.67		
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$8,275,107.16	\$510,257.33	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of BRENTWOOD Year Ending 2005

CREDITS

REMITTED TO TREASURER	Levy for this Year 2005	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2004		
Property Taxes	7,723,527.44	320,562.13		
Resident Taxes PRE PAID	624.00			
Land Use Change	136,500.00	49,000.00		
Yield Taxes	2328.64			
Interest (include lien conversion)	7,524.30	25,436.67		
Penalties COST BEFORE LIEN		376.00		
Excavation Tax @ \$.02/yd				
Utility Charges CURRENT USE RELEASE	32.74	65.48		
Conversion to Lien (principal only)		89,515.55		
COST LIEN		1,053.50		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	3835.00	24,248.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	358,586.91			
Resident Taxes				
Land Use Change	42,000.00			
Yield Taxes	147.13			
Excavation Tax @ \$.02/yd				
Utility Charges				
TOTAL CREDITS	\$8,275,107.16	\$510,257.33	\$	\$

TAX COLLECTOR'S REPORT

For the Municipality of BRENTWOOD Year Ending 2005

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2004	2003	2002	
Unredeemed Liens Balance at Beg. of Fiscal Year		91,346.94	25,793.19	
Liens Executed During Fiscal Year	97,362.97			
Interest & Costs Collected (AFTER LIEN EXECUTION)	2,999.00	8,372.14	8,501.46	
TOTAL DEBITS	\$ 100,361.97	\$ 99,719.08	\$ 34,294.65	\$

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Redemptions		51,921.40	42,806.67	25,434.20	
Interest & Costs Collected (After Lien Execution)	#3190	2,999.00	8,372.14	8,501.46	
PD IN PREVIOUS YR.			300.00		
Abatements of Unredeemed Liens			23,418.00		
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	45,441.57	24,822.27	358.99	
TOTAL CREDITS		\$ 100,361.97	\$ 99,719.08	\$ 34,294.65	\$

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE

Phyllis Thompson

DATE

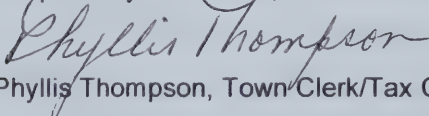
1/25/2006

Unredeemed Taxes - December 31, 2005

	2004	2003	2002
Atwater, John	\$4,052.73	\$3,872.30	
	\$393.67	\$377.20	\$358.99
Berdeen, P.L.	\$2,549.71		
Berry, Timothy & Sims, Marcia	\$4,797.64	\$4,591.95	
Bradsher, Todd	\$5,241.13	\$5,016.26	
Brentwood Real Estate	\$963.20		
Brown, John A. Jr. & Heather	\$3,707.96		
Copeland, Sharon	\$3,537.82		
Donahue, Kevin J.	\$4,981.96	\$3,679.55	
Garland, Paula & Donald	\$202.90		
Haley, Louise		\$4,194.55	
Labranche, Michael	\$397.37	\$551.40	
Marjorie Prina Rev. Trust			
Steven R. Prina - Trustee	\$4,009.11		
Paolini, Thomas & Laurie	\$1,447.16		
Power, James & Josephine	\$53.33	\$78.40	
Richard, Jeffrey & Genevieve	\$5,668.90		
Sanborn, George	\$3,234.08	\$2,460.66	
Winchell, Sally	\$202.90		
Total	\$45,441.57	\$24,822.27	

I hereby certify the above list showing names and amounts due from each delinquent taxpayer, as of December 31, 2005 is correct to the best of my knowledge and belief.

Respectfully Submitted,


Phyllis Thompson, Town Clerk/Tax Collector

TOWN OF BRENTWOOD, NEW HAMPSHIRE
JANUARY 1, 2005 TO DECEMBER 31, 2005

CASH ON HAND JANUARY 1, 2005 \$ 4,006,022.49
 General Fund, CDs, Ambulance Acct

TAX COLLECTOR

2005 PROPERTY TAX	7,723,527.44
PRIOR PROPERTY TAX	320,562.13
YIELD TAX & FEES	2,247.62
EXCAVATION TAX	81.02
LAND USE CHANGE	185,500.00
TOTAL INTEREST ON DELINQUENT TAXES	45,038.69
TAX SALES & COSTS	121,539.23

TOWN CLERK

M.V. PERMITS, TITLES, DECALS	733,652.13
BOAT DECALS & FEES	1,850.36
MARRIAGE LICENSES	1,125.00
DOG LICENSES, FEES, PENALTIES	7,048.50
VITAL STATISTICS	1,398.00
CURRENT USE RELEASE FEES	98.22
MISCELLANEOUS FEES	2,052.59

STATE OF NEW HAMPSHIRE & FED GOVT

SHARED REVENUE, HIGHWAY GRANT	113,590.07
ROOMS & MEALS TAX	146,304.70
MISCELLANEOUS STATE GRANTS	143,500.00
FEMA GRANT	20,885.78

GENERAL REVENUE

INTEREST ON GENERAL FUND & CDs	61,043.78
PRIVATE DUTY REIMBURSEMENT	43,182.40
CEMETERY LOTS, MAINT, ETC	2,180.00
BUSINESS LICENSES & PERMITS	6,597.50
BUILDING, DRIVEWAY, OIL, SPRINKLER PERMI	21,790.19
CABLE FRANCHISE FEE	16,757.37
AMBULANCE FEES	54,003.42
OFFICES & BOARDS	327,074.86
MISC. REFUNDS & REIMBURSEMENTS	191,210.02
PROCEEDS FROM BONDS	40,000.00
IMPACT FEES	39,326.16

10,373,167.18

LESS DISBURSEMENTS (Selectmen's Orders, etc.)

10,204,178.18

LESS '04 AMBULANCE FEES TO TRUST FUND

45,805.00

LESS CONS.BOND TXFD TO BOND ACCT

80,215.16

LESS IMPACT FEES TXFD TO IMPACT FEES ACCT

39,326.16

\$ 4,009,665.17

CASH ON HAND DECEMBER 31, 2005

GENERAL FUND CHECKING ACCOUNT	238,464.47
CDs	3,711,898.55
AMBULANCE ACCOUNT	54,302.15
BRC GRANT	5,000.00
	<u>4,009,665.17</u>

IMPACT FEES ACCOUNT

Beginning Balance	139,372.35
Fees collected '05	39,326.16
Interest	519.66
Disbursements:	
To Swasey, Coop, &EHS	114,019.78
Reimbursement	<u>3,714.00</u>
Balance as of 12/31/05	61,484.39

CONSERVATION COMMISSION BOND

Previous Balance	197,801.00
Receipts:	
FRPP Grant	109,000.00
DES Grant	143,500.00
Bond Anticipation Note	40,000.00
Interest	280.91
Disbursements:	
Crosby Parcel	218,000.00
Pimental Parcel	120,000.00
VanBuskirk Parcel	64,000.00
NH Municipal Bond Bank	6,000.00
Bond Counsel Legal Fees	<u>2,680.84</u>
Balance as of 12/31/05	79,901.07

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2005 to December 2005

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-1081.05	IMPACT FEES	80977.98	39326.16	0.00	39326.16	(39326.16)	0.00
REVENUE FROM TAXES							

PROPERTY TAXES							

01-3110.00	REVENUE FROM TAXES	0.00	0.00	0.00	0.00	0.00	0.00
01-3110.10	PROPERTY TAXES, CURRENT	7196132.62	7723527.44	0.00	7723527.44	(7723527.44)	0.00
01-3110.20	PROPERTY TAXES, PRIOR	307737.75	320562.13	0.00	320562.13	(320562.13)	0.00
01-3110.30	PROPERTY TAXES PREPAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3110.40	PROPERTY TAXES, OVERPAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROPERTY TAXES	7503870.37	8044089.57	0.00	8044089.57	(8044089.57)	0.00
01-3115.10	UTILITY TAXES, CURRENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3115.20	UTILITY TAXES, PRIOR	0.00	0.00	0.00	0.00	0.00	0.00
LAND USE CHANGE TAX							

01-3120.10	LAND USE CHANGE TAX, CURRENT	305910.00	136500.00	0.00	136500.00	(136500.00)	0.00
01-3120.20	LAND USE CHANGE TAX, PRIOR	46500.00	49000.00	0.00	49000.00	(49000.00)	0.00
	TOTAL LAND USE CHANGE TAX	352410.00	185500.00	0.00	185500.00	(185500.00)	0.00
RESIDENT TAXES							

01-3180.10	RESIDENT TAXES, CURRENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3180.20	RESIDENT TAXES, PRIOR	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL RESIDENT TAXES	0.00	0.00	0.00	0.00	0.00	0.00
YIELD TAX							

01-3185.10	YIELD TAXES, CURRENT	3139.52	2247.62	0.00	2247.62	(2247.62)	0.00
01-3185.20	YIELD TAXES, PRIOR	0.00	0.00	0.00	0.00	0.00	0.00
01-3185.30	GRAVEL TAX	0.00	0.00	0.00	0.00	0.00	0.00
01-3185.40	EXCAVATION ACTIVITY TAX	119.80	81.02	0.00	81.02	(81.02)	0.00
	TOTAL YIELD TAX	3259.32	2328.64	0.00	2328.64	(2328.64)	0.00
INTEREST ON TAXES							

01-3190.10	PROPERTY TAX INTEREST	21165.56	20310.25	0.00	20310.25	(20310.25)	0.00
01-3190.20	RESIDENT TAXES, PENALTIES	0.00	0.00	0.00	0.00	0.00	0.00

ACTUAL & ANTICIPATED REVENUES

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Fund: GENERAL FUND

Period: January 2005 to December 2005

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3190.30	YIELD TAX INTEREST/FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3190.40	LAND USE CHANGE TAX, INTEREST	4900.34	5856.80	0.00	5856.80	(5856.80)	0.00
01-3190.90	TAX SALES REDEEMED	129489.55	120162.27	0.00	120162.27	(120162.27)	0.00
01-3190.91	TAX COSTS	1744.46	1376.96	0.00	1376.96	(1376.96)	0.00
01-3190.92	LIEN REPAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
01-3190.93	TAX LIEN INTEREST	16405.01	18871.64	0.00	18871.64	(18871.64)	0.00
TOTAL INTEREST ON TAXES		173704.92	166577.92	0.00	166577.92	(166577.92)	0.00
TOTAL REVENUE FROM TAXES		8033244.61	8398496.13	0.00	8398496.13	(8398496.13)	0.00

LICENSES, PERMITS & FEES

BUSINESS LICENSES

01-3210.10	WATER PERMIT	0.00	0.00	0.00	0.00	0.00	0.00
01-3210.20	JUNK YARD PERMIT	25.00	25.00	0.00	25.00	(25.00)	0.00
01-3210.30	DRAG STRIP PERMIT	100.00	100.00	0.00	100.00	(100.00)	0.00
01-3210.50	PEDDLER'S/HAWKERS PERMIT	0.00	0.00	0.00	0.00	0.00	0.00
01-3210.60	INDIVIDUAL PERC TEST FEES	9605.00	6472.50	0.00	6472.50	(6472.50)	0.00
TOTAL BUSINESS LICENSES		9730.00	6597.50	0.00	6597.50	(6597.50)	0.00

TOTAL MOTOR VEHICLES

01-3220.10	MOTOR VEHICLE DECALS	11207.50	11807.50	0.00	11807.50	(11807.50)	0.00
01-3220.20	MOTOR VEHICLE PERMIT FEES	665230.50	719860.63	0.00	719860.63	(719860.63)	0.00
01-3220.30	MV REGISTRATION (TITLE) FEES	1818.00	1984.00	0.00	1984.00	(1984.00)	0.00
TOTAL TOTAL MOTOR VEHICLES		678256.00	733652.13	0.00	733652.13	(733652.13)	0.00
01-3220.40	MV OVERPAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
01-3220.50	BOAT REGISTRATIONS	1211.20	1670.36	0.00	1670.36	(1670.36)	0.00
01-3220.60	BOAT DECALS	132.00	180.00	0.00	180.00	(180.00)	0.00

BUILDING & CODE PERMITS

01-3230.10	BUILDING PERMITS	41876.71	18665.19	0.00	18665.19	(18665.19)	0.00
01-3230.20	DRIVEWAY PERMIT FEES	3900.00	1900.00	0.00	1900.00	(1900.00)	0.00
01-3230.30	OIL BURNER PERMITS	690.00	275.00	0.00	275.00	(275.00)	0.00
01-3230.40	SPRINKLER PERMITS	500.00	950.00	0.00	950.00	(950.00)	0.00
TOTAL BUILDING & CODE PERMITS		46966.71	21790.19	0.00	21790.19	(21790.19)	0.00

ACTUAL & ANTICIPATED REVENUES

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Fund: GENERAL FUND

Period: January 2005 to December 2005

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OTHER LICENSES							
01-3290.10	DOG LICENSES	3335.50	3492.50	0.00	3492.50	(3492.50)	0.00
01-3290.20	DOG LICENSE FINES	599.00	2120.00	0.00	2120.00	(2120.00)	0.00
01-3290.30	DOGS, STATE FEES	1328.00	1436.00	0.00	1436.00	(1436.00)	0.00
01-3290.40	MARRIAGE LICENSE FEES	900.00	1125.00	0.00	1125.00	(1125.00)	0.00
01-3290.50	VITAL RECORDS	980.00	1398.00	0.00	1398.00	(1398.00)	0.00
01-3290.70	TOWN CLERK MISC FEES	1504.44	2052.59	0.00	2052.59	(2052.59)	0.00
01-3290.71	FILING FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3290.80	CURRENT USE RELEASE FEES	212.81	98.22	0.00	98.22	(98.22)	0.00
	TOTAL OTHER LICENSES	8859.75	11722.31	0.00	11722.31	(11722.31)	0.00
	TOTAL LICENSES, PERMITS & FEES	745155.66	775612.49	0.00	775612.49	(775612.49)	0.00
REVENUE FROM OTHER GOVERNMENTS							
FROM FEDERAL GOVERNMENT							
01-3319.10	C.O.P.S. GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3319.20	F.E.M.A. GRANT	0.00	20885.78	0.00	20885.78	(20885.78)	0.00
	TOTAL FROM FEDERAL GOVERNMENT	0.00	20885.78	0.00	20885.78	(20885.78)	0.00
FROM STATE OF NEW HAMPSHIRE							
01-3351.10	NH - Shared Rev. Block Grant	29474.00	29474.00	0.00	29474.00	(29474.00)	0.00
01-3353.10	Highway Block Grant	73574.07	84116.07	0.00	84116.07	(84116.07)	0.00
01-3353.11	HIGHWAY SUPPLEMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.10	REIMBURSE C.D. MEALS	0.00	1479.18	0.00	1479.18	(1479.18)	0.00
01-3359.11	REIMB. FOREST FIRES	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.12	NH STATE ROOMS & MEALS	130162.93	146304.70	0.00	146304.70	(146304.70)	0.00
01-3359.13	RECYCLING GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.14	NH STATE EDUCATION GRANT ADM	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.15	MISC STATE GRANTS	174972.64	143500.00	0.00	143500.00	(143500.00)	0.00
	TOTAL FROM STATE OF NEW HAMPSHIRE	408183.64	404873.95	0.00	404873.95	(404873.95)	0.00
	TOTAL REVENUE FROM OTHER GOVERNMENTS	408183.64	425759.73	0.00	425759.73	(425759.73)	0.00
INCOME FROM DEPARTMENTS							

ACTUAL & ANTICIPATED REVENUES

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01-3401.10	AMBULANCE CHARGES	45547.76	54003.42	0.00	54003.42	(54003.42)	0.00
01-3401.20	PB SECRETARIAL FEES	1820.00	1610.00	0.00	1610.00	(1610.00)	0.00
01-3401.21	PB PLANNER FEES	1750.00	1400.00	0.00	1400.00	(1400.00)	0.00
01-3401.22	PB LOT FEES	990.00	0.00	0.00	0.00	0.00	0.00
01-3401.24	PB SALE OF ZONING BOOKS	560.00	280.00	0.00	280.00	(280.00)	0.00
01-3401.30	TRUSTEE OF TRUST FUNDS, MOWING	6314.48	3537.84	0.00	3537.84	(3537.84)	0.00
01-3401.40	PD PRIVATE DUTY REIMBURSEMENT	28387.88	43182.40	0.00	43182.40	(43182.40)	0.00
01-3401.41	PD COURT REIMBURSEMENTS	1410.43	1851.70	0.00	1851.70	(1851.70)	0.00
01-3401.42	PD INSURANCE/ACCIDENT REPORTS	465.00	600.00	0.00	600.00	(600.00)	0.00
01-3401.43	PD PISTOL PERMITS	310.00	230.00	0.00	230.00	(230.00)	0.00
01-3401.44	FD INS/ACCIDENT REPORTS	0.00	100.00	0.00	100.00	(100.00)	0.00
01-3401.45	COPIES	764.00	844.00	0.00	844.00	(844.00)	0.00
01-3401.46	C.U. APPLICATION FEES	16.37	0.00	0.00	0.00	0.00	0.00
TOTAL INCOME FROM DEPARTMENTS		88335.92	107639.36	0.00	107639.36	(107639.36)	0.00
01-3402.20	ZBA FEES	1033.52	1763.50	0.00	1763.50	(1763.50)	0.00
01-3500.10	REDC GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
SALE OF TOWN PROPERTY							
01-3501.10	SALE OF PROPERTY	1000.00	313812.66	0.00	313812.66	(313812.66)	0.00
01-3501.20	SALE OF CEMETERY LOTS	1200.00	1200.00	0.00	1200.00	(1200.00)	0.00
01-3501.21	CEMETERY LOTS, MAINTENANCE	750.00	900.00	0.00	900.00	(900.00)	0.00
01-3501.22	CEMETERY LOTS, FILING FEES	46.00	80.00	0.00	80.00	(80.00)	0.00
01-3501.30	SALE OF RECYCLED GOODS	288.15	88.00	0.00	88.00	(88.00)	0.00
TOTAL SALE OF TOWN PROPERTY		3284.15	316080.66	0.00	316080.66	(316080.66)	0.00
01-3501.31	SALE OF CHECKLISTS	50.00	60.00	0.00	60.00	(60.00)	0.00
01-3501.32	SALE OF LABELS	75.00	75.00	0.00	75.00	(75.00)	0.00
01-3501.33	SALE OF TONIC	0.00	0.00	0.00	0.00	0.00	0.00
01-3501.34	SALE OF TAX MAPS	0.00	25.00	0.00	25.00	(25.00)	0.00
01-3501.35	SALE OF COINS	0.00	0.00	0.00	0.00	0.00	0.00
01-3501.36	WHITE GOODS STICKERS	1140.00	1240.00	0.00	1240.00	(1240.00)	0.00
INTEREST ON INVESTMENTS							
01-3502.10	INTEREST ON INVESTMENTS	4294.23	8236.14	0.00	8236.14	(8236.14)	0.00
TOTAL INTEREST ON INVESTMENTS		4294.23	8236.14	0.00	8236.14	(8236.14)	0.00
01-3502.11	INTEREST ON CD'S	21457.75	52807.64	0.00	52807.64	(52807.64)	0.00
RENT OF TOWN PROPERTY							
01-3503.10	RENT OF TOWN PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00

ACTUAL & ANTICIPATED REVENUES

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TOTAL	RENT OF TOWN PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
FINES							
01-3504.10	FINES	1405.00	3095.00	0.00	3095.00	(3095.00)	0.00
TOTAL	FINES	1405.00	3095.00	0.00	3095.00	(3095.00)	0.00
TOTAL INSURANCE REFUNDS/REIMB							
01-3506.10	INSURANCE DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00
01-3506.11	INSURANCE CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
01-3506.40	INSURANCE PREMIUMS, REIMBURSED	3527.56	2833.36	0.00	2833.36	(2833.36)	0.00
TOTAL	TOTAL INSURANCE REFUNDS/REIMB	3527.56	2833.36	0.00	2833.36	(2833.36)	0.00
OTHER MISCELLANEOUS REVENUES							
01-3508.20	FRANCHISE FEE, CABLEVISION	14994.32	16757.37	0.00	16757.37	(16757.37)	0.00
01-3508.21	REFUNDS	1351.21	2251.00	0.00	2251.00	(2251.00)	0.00
01-3509.10	Other Misc Revenue	517932.03	183917.70	0.00	183917.70	(183917.70)	0.00
01-3509.11	VOIDED CHECKS	0.00	0.00	0.00	0.00	0.00	0.00
01-3915.10	WITHDRAW FROM CAPITAL RESERVES	84494.13	33302.50	0.00	33302.50	(33302.50)	0.00
01-3915.20	WITHDRAW FROM CONSERVATION FD	0.00	0.00	0.00	0.00	0.00	0.00
01-3915.30	LIBRARY REVOLVING TRUST	0.00	3888.44	0.00	3888.44	(3888.44)	0.00
TOTAL	OTHER MISCELLANEOUS REVENUES	618771.69	240117.01	0.00	240117.01	(240117.01)	0.00
01-3934.10	PROCEEDS FROM L/T BONDS & NOTE	0.00	0.00	0.00	0.00	0.00	0.00
01-3934.20	PROC FRM L/T BNDS INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
01-4711.10	DEBT SERVICE, NOTE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	GENERAL FUND	10010936.71	10373167.18	0.00	10373167.18	(10373167.18)	0.00

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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Fund: GENERAL FUND

Period: January 2005 to December 2005

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
OPERATING BUDGET							
BOARD OF SELECTMEN							
01-4130.10-130	EX SALARIES - SELECTMEN	12500.00	11900.00	11900.00	0.00	600.00	4.80
01-4130.10-225	EX FICA/MEDICARE	956.00	910.35	910.35	0.00	45.65	4.78
01-4130.10-250	EX UNEMPLOYMENT COMPENSATION	1.00	0.00	0.00	0.00	1.00	100.00
01-4130.10-390	EX RECRUITMENT EXPENSES	3000.00	0.00	0.00	0.00	3000.00	100.00
01-4130.10-550	EX PRINTING	50.00	0.00	0.00	0.00	50.00	100.00
01-4130.10-551	EX ADS/NOTICES	1500.00	756.13	756.13	0.00	743.87	49.59
01-4130.10-670	EX BOOKS/PERIODICALS	50.00	42.00	42.00	0.00	8.00	16.00
TOTAL BOARD OF SELECTMEN		18057.00	13608.48	13608.48	0.00	4448.52	24.64
TOWN ADMINISTRATION							
01-4130.20-110	TA SALARY, A.A.	43716.00	43714.84	43714.84	0.00	1.16	0.00
01-4130.20-210	TA HEALTH INSURANCE	5637.00	5637.48	5637.48	0.00	(0.48)	(0.01)
01-4130.20-215	TA LIFE INSURANCE	120.00	122.59	122.59	0.00	(2.59)	(2.16)
01-4130.20-219	TA DENTAL INSURANCE	140.00	139.92	139.92	0.00	0.08	0.06
01-4130.20-225	TA FICA/MEDICARE	3344.00	3344.25	3344.25	0.00	(0.25)	(0.01)
01-4130.20-230	TA DEFERRED COMPENSATION	874.00	873.99	873.99	0.00	0.01	0.00
01-4130.20-240	TA TRAINING/SEMINARS	75.00	15.00	15.00	0.00	60.00	80.00
01-4130.20-290	TA S.T. DISABILITY	270.00	240.00	240.00	0.00	30.00	11.11
01-4130.20-390	TA Human Resources Consultant	0.00	0.00	0.00	0.00	0.00	0.00
01-4130.20-670	TA BOOKS/PERIODICALS	25.00	0.00	0.00	0.00	25.00	100.00
TOTAL TOWN ADMINISTRATION		54201.00	54088.07	54088.07	0.00	112.93	0.21
TOWN MEETING							
01-4130.30-130	MTG MODERATOR'S SALARY	200.00	200.00	200.00	0.00	0.00	0.00
01-4130.30-550	MTG TOWN REPORT PRINTING	1600.00	2239.00	2239.00	0.00	(639.00)	(39.94)
01-4130.30-610	MTG GENERAL SUPPLIES	25.00	0.00	0.00	0.00	25.00	100.00
01-4130.30-690	MTG MISCELLANEOUS	25.00	0.00	0.00	0.00	25.00	100.00
TOTAL TOWN MEETING		1850.00	2439.00	2439.00	0.00	(589.00)	(31.84)
TOWN CLERK							
01-4140.10-110	TC DEPUTY CLERK	10382.00	10169.70	10169.70	0.00	212.30	2.04
01-4140.10-111	TC OFFICE CLERK	7404.00	7226.45	7226.45	0.00	177.55	2.40

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01-4140.10-130	TC SALARY, TOWN CLERK	18710.00	18707.00	18707.00	0.00	3.00	0.02
01-4140.10-210	TC HEALTH INSURANCE	5197.00	5198.88	5198.88	0.00	(1.88)	(0.04)
01-4140.10-215	TC LIFE INSURANCE	50.00	48.69	48.69	0.00	1.31	2.62
01-4140.10-219	TC DENTAL INSURANCE	70.00	69.96	69.96	0.00	0.04	0.06
01-4140.10-225	TC FICA/MEDICARE	2792.00	2762.21	2762.21	0.00	29.79	1.07
01-4140.10-231	TC NH RETIREMENT	1189.00	1188.05	1188.05	0.00	0.95	0.08
01-4140.10-240	TC SEMINARS/TRAINING	125.00	101.00	101.00	0.00	24.00	19.20
01-4140.10-258	TC CONVENTIONS	500.00	390.00	390.00	0.00	110.00	22.00
01-4140.10-290	TC SHORT TERM DISABILITY INS	140.00	120.00	120.00	0.00	20.00	14.29
01-4140.10-550	TC PRINTING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
01-4140.10-560	TC DUES/SUBSCRIPTION	50.00	31.00	31.00	0.00	19.00	38.00
01-4140.10-620	TC OFFICE SUPPLIES	250.00	239.92	239.92	0.00	10.08	4.03
01-4140.10-625	TC COMPUTER PROGRAM	1490.00	1490.00	1490.00	0.00	0.00	0.00
01-4140.10-670	TC AUTO REGISTRATION BOOKS	275.00	202.00	202.00	0.00	73.00	26.55
01-4140.10-680	TC DOG LICENSES	150.00	135.29	135.29	0.00	14.71	9.81
	TOTAL TOWN CLERK	48774.00	48080.15	48080.15	0.00	693.85	1.42
VOTER REGISTRATION							
01-4140.20-120	EL SALARIES CLERKS/COUNTERS	210.00	210.00	210.00	0.00	0.00	0.00
01-4140.20-130	EL SALARIES, SUPERVISORS	500.00	470.00	470.00	0.00	30.00	6.00
01-4140.20-330	EL SOFTWARE/SUPPORT	171.00	170.85	170.85	0.00	0.15	0.09
01-4140.20-390	EL MEALS/SERVICES	350.00	350.00	350.00	0.00	0.00	0.00
01-4140.20-550	EL PRINTING	25.00	0.00	0.00	0.00	25.00	100.00
01-4140.20-551	EL PUBLIC NOTICES	300.00	207.72	207.72	0.00	92.28	30.76
01-4140.20-620	EL PRINTING/SUPPLIES	1500.00	1049.33	1049.33	0.00	450.67	30.04
01-4140.20-625	EL POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4140.20-740	EL EQUIP/MAINTENANCE/SEMINARS	1150.00	275.00	275.00	0.00	875.00	76.09
	TOTAL VOTER REGISTRATION	4207.00	2732.90	2732.90	0.00	1474.10	35.04
ACCOUNTING & AUDITING							
01-4150.10-110	FA OFFICE CLERK/BOOKKEEPER	23995.00	22666.52	22666.52	0.00	1328.48	5.54
01-4150.10-130	FA TRUSTEES BOOKKEEPER	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.10-131	FA TRUSTEES, EXPENSES	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.10-210	FA HEALTH INSURANCE	1586.00	1586.76	1586.76	0.00	(0.76)	(0.05)
01-4150.10-225	FA FICA/MEDICARE	1836.00	1733.90	1733.90	0.00	102.10	5.56
01-4150.10-301	FA AUDITING SERVICES	7000.00	7000.00	7000.00	0.00	0.00	0.00
01-4150.10-302	FA GASB	4350.00	4350.00	4350.00	0.00	0.00	0.00
	TOTAL ACCOUNTING & AUDITING	38769.00	37337.18	37337.18	0.00	1431.82	3.69

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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Account = First thru Last; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2005 to December 2005

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TAX COLLECTION							
01-4150.40-110	TX DEPUTY COLL SALARY	10382.00	10166.69	10166.69	0.00	215.31	2.07
01-4150.40-111	TX OFFICE CLERK	7404.00	7230.84	7230.84	0.00	173.16	2.34
01-4150.40-130	TX SALARY, COLLECTOR	18710.00	18707.00	18707.00	0.00	3.00	0.02
01-4150.40-210	TX HEALTH INSURANCE	5197.00	5198.88	5198.88	0.00	(1.88)	(0.04)
01-4150.40-215	TX LIFE INSURANCE	50.00	48.69	48.69	0.00	1.31	2.62
01-4150.40-219	TX DENTAL	70.00	69.96	69.96	0.00	0.04	0.06
01-4150.40-225	TX FICA/MEDICARE	2792.00	2762.24	2762.24	0.00	29.76	1.07
01-4150.40-231	TX NH RETIREMENT	1189.00	1192.16	1192.16	0.00	(3.16)	(0.27)
01-4150.40-240	TX SEMINARS	100.00	80.00	80.00	0.00	20.00	20.00
01-4150.40-258	TX CONVENTIONS	550.00	549.70	549.70	0.00	0.30	0.05
01-4150.40-290	TX SHORT TERM DIS INSURANCE	140.00	120.00	120.00	0.00	20.00	14.29
01-4150.40-391	TX ABSTRACTS	1100.00	883.88	883.88	0.00	216.12	19.65
01-4150.40-560	TX DUES/SUBSCRIPTIONS	50.00	20.00	20.00	0.00	30.00	60.00
01-4150.40-610	TX GENERAL SUPPLIES	600.00	576.40	576.40	0.00	23.60	3.93
01-4150.40-625	TX POSTAGE	2000.00	2000.00	2000.00	0.00	0.00	0.00
TOTAL TAX COLLECTION		50334.00	49606.44	49606.44	0.00	727.56	1.45
TREASURY							
01-4150.50-130	T SALARY, TREASURER	5875.00	5898.93	5898.93	0.00	(23.93)	(0.41)
01-4150.50-225	T FICA/MEDICARE	450.00	451.32	451.32	0.00	(1.32)	(0.29)
TOTAL TREASURY		6325.00	6350.25	6350.25	0.00	(25.25)	(0.40)
DATA PROCESSING							
01-4150.60-330	DP SOFTWARE/SUPPORT	12325.00	10927.25	10927.25	0.00	1397.75	11.34
01-4150.60-390	DP WEB SITE	1200.00	1200.00	1200.00	0.00	0.00	0.00
01-4150.60-391	DP INTERNET SERVICE	1300.00	1271.16	1271.16	0.00	28.84	2.22
01-4150.60-610	DP SUPPLIES	1.00	200.00	200.00	0.00	(199.00)	(****.**) (46.30)
01-4150.60-740	DP HARDWARE UPGRADES	1000.00	1463.00	1463.00	0.00	(463.00)	(46.30)
TOTAL DATA PROCESSING		15826.00	15061.41	15061.41	0.00	764.59	4.83
BUDGET COMMITTEE							
01-4150.90-110	BUD COM SECRETARY	1086.00	614.78	614.78	0.00	471.22	43.39
01-4150.90-225	BUD COM FICA/MEDICARE	83.00	47.02	47.02	0.00	35.98	43.35
01-4150.90-240	BUD COM SEMINARS	100.00	0.00	0.00	0.00	100.00	100.00

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund+DEPARTMENT

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Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2005 to December 2005

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOTAL BUDGET COMMITTEE		1269.00	661.80	661.80	0.00	607.20	47.85
REVALUATION OF PROPERTY							
01-4152.10-312	AS CURRENT USE APPRAISALS	5000.00	1625.00	1625.00	0.00	3375.00	67.50
01-4152.10-313	AS TAX MAP UPDATES	4500.00	4456.00	4456.00	0.00	44.00	0.98
01-4152.10-314	AS MATHEMATICAL UPDATE	48000.00	47393.22	47393.22	0.00	606.78	1.26
01-4152.10-315	AS TAX APPRAISALS	30000.00	27087.50	27087.50	0.00	2912.50	9.71
TOTAL REVALUATION OF PROPERTY		87500.00	80561.72	80561.72	0.00	6938.28	7.93
LEGAL EXPENSE							
01-4153.10-320	LE TOWN ATTORNEY	30000.00	21096.28	21096.28	0.00	8903.72	29.68
01-4153.10-390	LE OTHER LEGAL EXPENSES	1500.00	846.70	846.70	0.00	653.30	43.55
01-4153.10-691	LE PAYMENTS TO IRS	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL LEGAL EXPENSE		31501.00	21942.98	21942.98	0.00	9558.02	30.34
PLANNING BOARD							
01-4191.10-110	PB SECRETARIAL SALARY	30834.00	29091.72	29091.72	0.00	1742.28	5.65
01-4191.10-210	PB HEALTH INSURANCE	8456.00	8456.16	8456.16	0.00	(0.16)	0.00
01-4191.10-215	PB LIFE INSURANCE	90.00	84.64	84.64	0.00	5.36	5.96
01-4191.10-219	PB DENTAL	140.00	139.92	139.92	0.00	0.08	0.06
01-4191.10-225	PB FICA/MEDICARE	2359.00	2225.50	2225.50	0.00	133.50	5.66
01-4191.10-230	PB DEFERRED COMP	1901.00	1784.67	1784.67	0.00	116.33	6.12
01-4191.10-231	PB NH RETIREMENT	0.00	171.28	171.28	0.00	(171.28)	0.00
01-4191.10-240	PB SEMINARS	50.00	0.00	0.00	0.00	50.00	100.00
01-4191.10-290	PB SHORT TERM DIS INSURANCE	216.00	207.39	207.39	0.00	8.61	3.99
01-4191.10-310	PB ENGINEERING REVIEWS	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4191.10-320	PB LEGAL	2000.00	283.50	283.50	0.00	1716.50	85.83
01-4191.10-390	PB CIRCUIT RIDER	12420.00	12420.00	12420.00	0.00	0.00	0.00
01-4191.10-391	PB CIRCUIT RIDER/LONG RANGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4191.10-392	PB GROWTH MANAGEMENT	3000.00	0.00	0.00	0.00	3000.00	100.00
01-4191.10-550	PB PRINTING	1100.00	1134.50	1134.50	0.00	(34.50)	(3.14)
01-4191.10-551	PB ADS/NOTICES	900.00	1084.11	1084.11	0.00	(184.11)	(20.46)
01-4191.10-560	PB RPC DUES	3348.00	3348.00	3348.00	0.00	0.00	0.00
01-4191.10-611	PB REGISTRY	30.00	0.00	0.00	0.00	30.00	100.00
01-4191.10-620	PB OFFICE SUPPLIES	300.00	244.23	244.23	0.00	55.77	18.59
01-4191.10-625	PB POSTAGE	100.00	0.00	0.00	0.00	100.00	100.00
01-4191.10-690	PB MISCELLANEOUS	100.00	0.00	0.00	0.00	100.00	100.00
01-4191.10-740	PB EQUIPMENT	1.00	0.00	0.00	0.00	1.00	100.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund+DEPARTMENT

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Fund: GENERAL FUND

Period: January 2005 to December 2005

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOTAL	PLANNING BOARD	68346.00	60675.62	60675.62	0.00	7670.38	11.22
ZONING BOARD OF ADJUSTMENT							
01-4191.20-110	ZBA SALARY	1000.00	1583.40	1583.40	0.00	(583.40)	(58.34)
01-4191.20-225	ZBA FICA/MEDICARE	77.00	121.12	121.12	0.00	(44.12)	(57.30)
01-4191.20-625	ZBA POSTAGE/LEGAL NOTICES	1400.00	1408.07	1408.07	0.00	(8.07)	(0.58)
TOTAL	ZONING BOARD OF ADJUSTMENT	2477.00	3112.59	3112.59	0.00	(635.59)	(25.66)
GENERAL GOVERNMENT BUILDINGS							
01-4194.10-225	GB FICA/MEDICARE	1.00	0.00	0.00	0.00	1.00	100.00
01-4194.10-341	GB TELEPHONE	4900.00	5430.13	5430.13	0.00	(530.13)	(10.82)
01-4194.10-342	GB TELEPHONE SERVICE CONTRACT	1250.00	1248.00	1248.00	0.00	2.00	0.16
01-4194.10-360	GB MAINTENANCE PERSON	6000.00	5624.81	5624.81	0.00	375.19	6.25
01-4194.10-410	GB ELECTRICAL SERVICE	6200.00	8223.02	8223.02	0.00	(2023.02)	(32.63)
01-4194.10-411	GB HEATING OIL/GAS	4100.00	4075.30	4075.30	0.00	24.70	0.60
01-4194.10-430	GB REPAIRS/MAINTENANCE	3250.00	4341.19	4341.19	0.00	(1091.19)	(33.58)
01-4194.10-490	GB Fire Alarm Contract	0.00	0.00	0.00	0.00	0.00	0.00
01-4194.10-610	GB SUPPLIES	150.00	80.61	80.61	0.00	69.39	46.26
01-4194.10-611	GB FLORAL TRIBUTES	300.00	166.00	166.00	0.00	134.00	44.67
01-4194.10-640	GB CUSTODIAL SUPPLIES	1000.00	890.21	890.21	0.00	109.79	10.98
01-4194.10-692	GB BOTTLED WATER	250.00	240.50	240.50	0.00	9.50	3.80
01-4194.10-710	GB IMPROVEMENTS TO GROUNDS	600.00	649.88	649.88	0.00	(49.88)	(8.31)
01-4194.10-720	GB IMPROVEMENTS/BUILDING	800.00	86.51	86.51	0.00	713.49	89.19
01-4194.10-721	GB BUILDINGS (FD)	0.00	0.00	0.00	0.00	0.00	0.00
01-4194.10-750	GB EQUIPMENT	50.00	300.00	300.00	0.00	(250.00)	(500.00)
TOTAL	GENERAL GOVERNMENT BUILDINGS	28851.00	31356.16	31356.16	0.00	(2505.16)	(8.68)
GENERAL GOVERNMENT							
01-4194.20-190	GG VOL APPRECIATION	500.00	500.00	500.00	0.00	0.00	0.00
01-4194.20-230	GG CALL INCENTIVE	7000.00	2500.00	2500.00	0.00	4500.00	64.29
01-4194.20-390	GG MICROFILM RECORDS	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4194.20-391	GG MISCELLANEOUS CONTRACTS	2359.00	2116.00	2116.00	0.00	243.00	10.30
01-4194.20-440	GG LEASED FURN/EQUIPMENT	2046.00	2045.76	2045.76	0.00	0.24	0.01
01-4194.20-611	GG REGISTRY OF DEEDS	1000.00	974.27	974.27	0.00	25.73	2.57
01-4194.20-620	GG OFFICE SUPPLIES	5500.00	5329.37	5329.37	0.00	170.63	3.10
01-4194.20-625	GG POSTAGE	2800.00	2301.45	2301.45	0.00	498.55	17.81
01-4194.20-670	GG RSA'S/SUPPLEMENTS	450.00	307.60	307.60	0.00	142.40	31.64
01-4194.20-672	GG BRENTWOOD NEWSLETTER	8600.00	8600.00	8600.00	0.00	0.00	0.00

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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Fund: GENERAL FUND

Period: January 2005 to December 2005

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01-4194.20-681	GG MILEAGE	100.00	449.25	449.25	0.00	(349.25)	(349.25)
01-4194.20-690	GG MISCELLANEOUS	50.00	20.00	20.00	0.00	30.00	60.00
01-4194.20-691	GG PERAMBULATIONS	1.00	0.00	0.00	0.00	1.00	100.00
01-4194.20-692	GG AERIALS	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL GENERAL GOVERNMENT		31407.00	26143.70	26143.70	0.00	5263.30	16.76
CEMETERIES							
01-4195.10-110	CEM SALARIES	8294.00	7888.00	7888.00	0.00	406.00	4.90
01-4195.10-225	CEM FICA/MEDICARE	635.00	603.46	603.46	0.00	31.54	4.97
01-4195.10-410	CEM ELECTRICAL SERVICE	225.00	282.33	282.33	0.00	(57.33)	(25.48)
01-4195.10-635	CEM FUEL	250.00	193.44	193.44	0.00	56.56	22.62
01-4195.10-650	CEM GROUNDSKEEPING	1000.00	723.99	723.99	0.00	276.01	27.60
01-4195.10-740	CEM EQUIPMENT	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL CEMETERIES		10405.00	9691.22	9691.22	0.00	713.78	6.86
INSURANCE NOT OTHERWISE ALLOCATED							
01-4196.10-520	INS PROPERTY/LIABILITY	32000.00	27865.23	27865.23	0.00	4134.77	12.92
01-4196.10-521	INS WORKER'S COMP	27000.00	26665.66	26665.66	0.00	334.34	1.24
01-4196.10-522	INS HEALTH REIMB	5750.00	2213.43	2213.43	0.00	3536.57	61.51
TOTAL INSURANCE NOT OTHERWISE ALLOCATED		64750.00	56744.32	56744.32	0.00	8005.68	12.36
ADVERTISING AND REGIONAL ASSOCIATION							
01-4197.10-560	NHMA DUES	2508.00	2508.07	2508.07	0.00	(0.07)	0.00
TOTAL ADVERTISING AND REGIONAL ASSOCIATION		2508.00	2508.07	2508.07	0.00	(0.07)	0.00
POLICE DEPARTMENT							
01-4210.10-110	PD SALARY	188490.00	175200.81	175200.81	0.00	13289.19	7.05
01-4210.10-111	PD ADMINISTRATION	6000.00	6348.58	6348.58	0.00	(348.58)	(5.81)
01-4210.10-112	PD SECRETARY	22963.00	23996.66	23996.66	0.00	(1033.66)	(4.50)
01-4210.10-113	PD INVESTIGATOR	0.00	0.00	0.00	0.00	0.00	0.00
01-4210.10-115	PD PRIVATE DUTY	17000.00	41523.98	41523.98	0.00	(24523.98)	(144.26)
01-4210.10-140	PD OVERTIME	10000.00	31239.74	31239.74	0.00	(21239.74)	(212.40)
01-4210.10-210	PD HEALTH INSURANCE	34106.00	34106.64	34106.64	0.00	(0.64)	0.00
01-4210.10-211	PD IN LIEU OF INS	650.00	0.00	0.00	0.00	650.00	100.00
01-4210.10-212	PD COURT FEES	2500.00	2600.37	2600.37	0.00	(100.37)	(4.01)
01-4210.10-215	PD LIFE INSURANCE	490.00	399.05	399.05	0.00	90.95	18.56

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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01-4210.10-219	PD DENTAL INSURANCE	560.00	559.68	559.68	0.00	0.32	0.06
01-4210.10-225	PD FICA/MEDICARE	7699.00	8419.16	8419.16	0.00	(720.16)	(9.35)
01-4210.10-230	PD DEFERRED COMP	3349.00	2126.28	2126.28	0.00	1222.72	36.51
01-4210.10-231	PD NH RETIREMENT	15572.00	19143.02	19143.02	0.00	(3571.02)	(22.93)
01-4210.10-240	PD TRAINING	7111.00	3750.00	3750.00	0.00	3361.00	47.26
01-4210.10-241	PD FIREARMS QUALIFICATION	3800.00	3113.64	3113.64	0.00	686.36	18.06
01-4210.10-290	PD SHORT TERM DIS INSURANCE	1200.00	938.28	938.28	0.00	261.72	21.81
01-4210.10-320	PD CRIMINAL PROSECUTOR	7425.00	7425.00	7425.00	0.00	0.00	0.00
01-4210.10-330	PD COMPUTER SUPPORT	5000.00	4299.00	4299.00	0.00	701.00	14.02
01-4210.10-341	PD TELEPHONE/PAGERS	4500.00	5365.52	5365.52	0.00	(865.52)	(19.23)
01-4210.10-390	PD MUTUAL ASSISTANCE	1.00	0.00	0.00	0.00	1.00	100.00
01-4210.10-440	PD CRUISER	31866.00	31866.00	31866.00	0.00	0.00	0.00
01-4210.10-560	PD DUES & SUBSCRIPTIONS	50.00	0.00	0.00	0.00	50.00	100.00
01-4210.10-620	PD SUPPLIES	2500.00	2875.12	2875.12	0.00	(375.12)	(15.00)
01-4210.10-635	PD GASOLINE	8405.00	13512.79	13512.79	0.00	(5107.79)	(60.77)
01-4210.10-660	PD VEHICLE REPAIRS/MAINTENANCE	6000.00	8225.98	8225.98	0.00	(2225.98)	(37.10)
01-4210.10-661	PD RADIO REPAIRS	500.00	30.00	30.00	0.00	470.00	94.00
01-4210.10-681	PD MILEAGE	1000.00	1291.12	1291.12	0.00	(291.12)	(29.11)
01-4210.10-690	PD UNIFORMS	5000.00	5212.69	5212.69	0.00	(212.69)	(4.25)
01-4210.10-691	PD MISCELLANEOUS	500.00	514.64	514.64	0.00	(14.64)	(2.93)
01-4210.10-740	PD EQUIPMENT	9000.00	(591.20)	(591.20)	0.00	9591.20	106.57
TOTAL POLICE DEPARTMENT		403237.00	433492.55	433492.55	0.00	(30255.55)	(7.50)

FIRE DEPARTMENT

01-4220.10-110	FD SALARIES	63214.00	61583.33	61583.33	0.00	1630.67	2.58
01-4220.10-111	FD FULL TIME FIREFIGHTER	64937.00	63629.05	63629.05	0.00	1307.95	2.01
01-4220.10-112	FD SECRETARY	700.00	287.93	287.93	0.00	412.07	58.87
01-4220.10-210	FD HEALTH INSURANCE	14093.00	14093.64	14093.64	0.00	(0.64)	0.00
01-4220.10-215	FD LIFE INSURANCE	180.00	181.24	181.24	0.00	(1.24)	(0.69)
01-4220.10-219	FD DENTAL INSURANCE	279.00	279.84	279.84	0.00	(0.84)	(0.30)
01-4220.10-225	FD FICA/MEDICARE	4763.00	5093.13	5093.13	0.00	(330.13)	(6.93)
01-4220.10-230	FD DEFERRED COMP	1300.00	1225.20	1225.20	0.00	74.80	5.75
01-4220.10-231	FD NH RETIREMENT	10780.00	10191.24	10191.24	0.00	588.76	5.46
01-4220.10-240	FD DEPARTMENT TRAINING	6370.00	4910.00	4910.00	0.00	1460.00	22.92
01-4220.10-290	FD SHORT TERM DISABILITY	420.00	449.82	449.82	0.00	(29.82)	(7.10)
01-4220.10-341	FD TELEPHONE	2500.00	2403.89	2403.89	0.00	96.11	3.84
01-4220.10-390	FD AMBULANCE BILLING SERVICE	7197.00	4105.99	4105.99	0.00	3091.01	42.95
01-4220.10-410	FD ELECTRICAL SERVICE	4500.00	5070.87	5070.87	0.00	(570.87)	(12.69)
01-4220.10-411	FD HEATING OIL	5500.00	5914.83	5914.83	0.00	(414.83)	(7.54)
01-4220.10-560	FD DUES/SUBSCRIPTIONS	3281.00	3301.36	3301.36	0.00	(20.36)	(0.62)
01-4220.10-620	FD AMBULANCE SUPPLIES	4360.00	4638.33	4638.33	0.00	(278.33)	(6.38)
01-4220.10-635	FD VEHICLE FUEL	2500.00	4042.01	4042.01	0.00	(1542.01)	(61.68)

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Fund: GENERAL FUND

Period: January 2005 to December 2005

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01-4220.10-660	FD VEHICLE REPAIRS	10835.00	12892.84	12892.84	0.00	(2057.84)	(18.99)
01-4220.10-661	FD RADIO REPAIRS	1600.00	2503.35	2503.35	0.00	(903.35)	(56.46)
01-4220.10-680	FD DEPARTMENTAL SUPPLIES	4635.00	4651.03	4651.03	0.00	(16.03)	(0.35)
01-4220.10-690	FD PROTECTIVE GEAR	4500.00	7086.40	7086.40	0.00	(2586.40)	(57.48)
01-4220.10-720	FD BUILDING MAINTENANCE	500.00	1197.14	1197.14	0.00	(697.14)	(139.43)
01-4220.10-740	FD EQUIPMENT	850.00	871.45	871.45	0.00	(21.45)	(2.52)
01-4220.10-741	FD EQUIPMENT MAINTENANCE	1850.00	2972.66	2972.66	0.00	(1122.66)	(60.68)
01-4220.10-830	FD FORESTRY	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL FIRE DEPARTMENT		221645.00	223576.57	223576.57	0.00	(1931.57)	(0.87)
LOSS COMMITTEE							
01-4225.10-110	JLMC, SALARIES	300.00	58.13	58.13	0.00	241.87	80.62
01-4225.10-225	JLMC FICA/MEDICARE	22.00	4.47	4.47	0.00	17.53	79.68
01-4225.10-350	JLMC DRUG/ALCOHOL TESTING	200.00	742.48	742.48	0.00	(542.48)	(271.24)
01-4225.10-351	JLMC PRE EMP PHYSICALS	200.00	126.25	126.25	0.00	73.75	36.88
01-4225.10-390	JLMC CONSORTIUM	200.00	200.00	200.00	0.00	0.00	0.00
TOTAL LOSS COMMITTEE		922.00	1131.33	1131.33	0.00	(209.33)	(22.70)
CODE ENFORCEMENT							
01-4240.10-110	CE BUILDING INSPECTOR	30000.00	22483.62	22483.62	0.00	7516.38	25.05
01-4240.10-111	CE TEST PIT FEES	8000.00	4370.00	4370.00	0.00	3630.00	45.38
01-4240.10-112	CE DRIVEWAY FEES	2000.00	1350.00	1350.00	0.00	650.00	32.50
01-4240.10-225	CE FICA/MEDICARE	2295.00	1719.97	1719.97	0.00	575.03	25.06
01-4240.10-550	CE PRINTING/BOOKS	300.00	428.44	428.44	0.00	(128.44)	(42.81)
01-4240.10-560	CE DUES/SUBSCRIPTIONS	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL CODE ENFORCEMENT		42596.00	30352.03	30352.03	0.00	12243.97	28.74
EMERGENCY MANAGEMENT							
01-4290.10-110	CD PAYROLL	1.00	0.00	0.00	0.00	1.00	100.00
01-4290.10-225	EM FICA/MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00
01-4290.10-670	CD BOOKS/PAMPHLETS	1.00	0.00	0.00	0.00	1.00	100.00
01-4290.10-680	CD SUPPLIES	50.00	0.00	0.00	0.00	50.00	100.00
01-4290.10-690	CD MEALS	100.00	0.00	0.00	0.00	100.00	100.00
TOTAL EMERGENCY MANAGEMENT		152.00	0.00	0.00	0.00	152.00	100.00

SUB TOTAL HIGHWAY

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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Fund: GENERAL FUND

Period: January 2005 to December 2005

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
ROAD MAINTENANCE							
01-4312.20-110	HWY SALARIES	98005.00	65148.51	65148.51	0.00	32856.49	33.53
01-4312.20-111	HWY SALARIES, MOWING	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-140	HWY OVERTIME	2000.00	1690.62	1690.62	0.00	309.38	15.47
01-4312.20-210	HWY HEALTH INSURANCE	25368.00	22784.66	22784.66	0.00	2583.34	10.18
01-4312.20-211	HWY IN LIEU OF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-215	HWY LIFE INSURANCE	296.00	254.61	254.61	0.00	41.39	13.98
01-4312.20-219	HWY DENTAL INSURANCE	420.00	361.46	361.46	0.00	58.54	13.94
01-4312.20-225	HWY FICA/MEDICARE	7650.00	5113.30	5113.30	0.00	2536.70	33.16
01-4312.20-230	HWY DEFERRED COMPENSATION	781.00	780.78	780.78	0.00	0.22	0.03
01-4312.20-231	HWY NH RETIREMENT	3746.00	2461.05	2461.05	0.00	1284.95	34.30
01-4312.20-240	HWY TRAINING/EDUCATION	700.00	0.00	0.00	0.00	700.00	100.00
01-4312.20-290	HWY SHORT TERM DIS INSURANCE	600.00	602.31	602.31	0.00	(2.31)	(0.38)
01-4312.20-341	HWY TELEPHONE/PAGERS	1500.00	1905.14	1905.14	0.00	(405.14)	(27.01)
01-4312.20-390	HWY CUT BRUSH/TREES	3500.00	0.00	0.00	0.00	3500.00	100.00
01-4312.20-410	HWY ELECTRICITY	1800.00	2162.54	2162.54	0.00	(362.54)	(20.14)
01-4312.20-411	HWY HEATING OIL	2800.00	4080.46	4080.46	0.00	(1280.46)	(45.73)
01-4312.20-440	HWY EQUIPMENT RENTAL/MOWING	5000.00	4109.57	4109.57	0.00	890.43	17.81
01-4312.20-620	HWY OFFICE SUPPLIES	150.00	0.00	0.00	0.00	150.00	100.00
01-4312.20-635	HWY FUEL	9000.00	12899.95	12899.95	0.00	(3899.95)	(43.33)
01-4312.20-640	HWY BUILDING MAINTENANCE	1500.00	1249.69	1249.69	0.00	250.31	16.69
01-4312.20-660	HWY VEHICLE MAINT/REPAIRS	15000.00	20543.47	20543.47	0.00	(5543.47)	(36.96)
01-4312.20-680	HWY COLD PATCH	1200.00	1057.19	1057.19	0.00	142.81	11.90
01-4312.20-681	HWY SUPPLIES/PARTS	4500.00	6522.89	6522.89	0.00	(2022.89)	(44.95)
01-4312.20-682	HWY SIGNS/TOOLS	1500.00	1626.29	1626.29	0.00	(126.29)	(8.42)
01-4312.20-683	HWY GUARD RAILS	500.00	170.50	170.50	0.00	329.50	65.90
01-4312.20-684	HWY CULVERTS/BASINS	4500.00	0.00	0.00	0.00	4500.00	100.00
01-4312.20-685	HWY CRUSHED STONE/GRAVEL	1000.00	540.00	540.00	0.00	460.00	46.00
01-4312.20-686	HWY HAND TOOLS	500.00	691.05	691.05	0.00	(191.05)	(38.21)
01-4312.20-687	HWY MOWING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-690	HWY UNIFORMS	1000.00	1011.13	1011.13	0.00	(11.13)	(1.11)
01-4312.20-730	HWY ROAD RECONSTRUCTION	30000.00	5513.90	5513.90	0.00	24486.10	81.62
01-4312.20-740	HWY EQUIPMENT/RADIO	1500.00	4689.23	4689.23	0.00	(3189.23)	(212.62)
01-4312.20-760	HWY EQUIPMENT PAYMENTS	17905.00	17904.60	17904.60	0.00	0.40	0.00
TOTAL	ROAD MAINTENANCE	243921.00	185874.90	185874.90	0.00	58046.10	23.80

SNOW PLOWING/REMOVAL

01-4312.50-110	SN SALARIES	1.00	6264.25	6264.25	0.00	(6263.25)	(****.**) (96.82)
01-4312.50-120	SN SEASONAL EMPLOYEES	4212.00	8289.88	8289.88	0.00	(4077.88)	(96.82)
01-4312.50-140	SN OVERTIME	8000.00	14683.86	14683.86	0.00	(6683.86)	(83.55)

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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Fund: GENERAL FUND

Period: January 2005 to December 2005

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4312.50-225	SN FICA/MEDICARE	934.00	2236.67	2236.67	0.00	(1302.67)	(139.47)
01-4312.50-231	SN NH RETIREMENT .	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.50-430	SN EQUIPMENT MAINTENANCE	3500.00	5244.69	5244.69	0.00	(1744.69)	(49.85)
01-4312.50-440	SN EQUIPMENT RENTAL	6000.00	2762.50	2762.50	0.00	3237.50	53.96
01-4312.50-680	SN SAND/SALT/COLD PATCH	45000.00	49743.14	49743.14	0.00	(4743.14)	(10.54)
01-4312.50-681	SN PARTS	1800.00	2990.50	2990.50	0.00	(1190.50)	(66.14)
01-4312.50-682	SN EXTRA VOTED AT T.M.	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SNOW PLOWING/REMOVAL		69447.00	92215.49	92215.49	0.00	(22768.49)	(32.79)
TOTAL SUB TOTAL HIGHWAY		313368.00	278090.39	278090.39	0.00	35277.61	11.26
STREET LIGHTING							
01-4316.10-410	SL STREET LIGHTING	350.00	397.20	397.20	0.00	(47.20)	(13.49)
TOTAL STREET LIGHTING		350.00	397.20	397.20	0.00	(47.20)	(13.49)
SOLID WASTE COLLECTION							
01-4323.10-240	RECY TRAINING	50.00	0.00	0.00	0.00	50.00	100.00
01-4323.10-341	RECY TELEPHONE	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-540	RECY HAULING	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-560	WD DUES	3500.00	2583.34	2583.34	0.00	916.66	26.19
01-4323.10-571	WD RUBBISH COLLECTION	83000.00	82400.04	82400.04	0.00	599.96	0.72
01-4323.10-572	WD CURBSIDE RECY COLLECTION	45000.00	41199.96	41199.96	0.00	3800.04	8.44
01-4323.10-680	RECY SUPPLIES/BINS	500.00	490.00	490.00	0.00	10.00	2.00
01-4323.10-710	RECY SAFETY IMPROVEMENTS	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-740	RECY USED OIL	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL SOLID WASTE COLLECTION		132054.00	126673.34	126673.34	0.00	5380.66	4.07
SOLID WASTE DISPOSAL							
01-4324.10-390	WD LANDFILL FEES	95000.00	92491.37	92491.37	0.00	2508.63	2.64
TOTAL SOLID WASTE DISPOSAL		95000.00	92491.37	92491.37	0.00	2508.63	2.64
ANIMAL CONTROL							
01-4414.10-110	AC SALARIES	3000.00	3387.82	3387.82	0.00	(387.82)	(12.93)
01-4414.10-225	AC FICA/MEDICARE	230.00	310.73	310.73	0.00	(80.73)	(35.10)
01-4414.10-240	ACO TRAINING	500.00	400.00	400.00	0.00	100.00	20.00
01-4414.10-341	ACO TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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01-4414.10-390	AC VET SERVICES	1.00	0.00	0.00	0.00	1.00	100.00
01-4414.10-681	ACO MILEAGE	100.00	69.48	69.48	0.00	30.52	30.52
01-4414.10-685	AC NHSPCA	200.00	0.00	0.00	0.00	200.00	100.00
01-4414.10-740	ACO EQUIPMENT	500.00	388.00	388.00	0.00	112.00	22.40
TOTAL ANIMAL CONTROL		4531.00	4556.03	4556.03	0.00	(25.03)	(0.55)
HEALTH AGENCIES & HOSPITALS							
01-4415.10-801	NP RVNA	3746.00	3746.00	3746.00	0.00	0.00	0.00
01-4415.10-802	NP SEACOAST HOSPICE	300.00	300.00	300.00	0.00	0.00	0.00
01-4415.10-803	NP SEACOAST RED CROSS	350.00	350.00	350.00	0.00	0.00	0.00
01-4415.10-804	NP SEXUAL ASSAULT SUPPORT SERV	550.00	550.00	550.00	0.00	0.00	0.00
01-4415.10-805	NP SEACOAST MENTAL HEALTH	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-807	NP AREA HOMEMAKERS	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-808	NP A SAFE PLACE	2000.00	2000.00	2000.00	0.00	0.00	0.00
01-4415.10-809	NP CHILD & FAMILY SERVICES	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-810	NP R MCFARLAND CHILDREN'S CENT	2700.00	2700.00	2700.00	0.00	0.00	0.00
01-4415.10-811	NP ROCKINGHAM NUTRITION	479.00	479.00	479.00	0.00	0.00	0.00
01-4415.10-812	NP ROCK COMM ACTION PROGRAM	3690.00	3690.00	3690.00	0.00	0.00	0.00
01-4415.10-813	NP R.S.V.P.	100.00	100.00	100.00	0.00	0.00	0.00
01-4415.10-814	NP BIG BROTHERS/BIG SISTERS	810.00	810.00	810.00	0.00	0.00	0.00
01-4415.10-815	NP NEW OUTLOOK	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HEALTH AGENCIES & HOSPITALS		17725.00	17725.00	17725.00	0.00	0.00	0.00
HEALTH OFFICE							
01-4419.10-110	HE HEALTH OFFICER	100.00	100.00	100.00	0.00	0.00	0.00
TOTAL HEALTH OFFICE		100.00	100.00	100.00	0.00	0.00	0.00
GENERAL ASSISTANCE							
01-4440.10-110	WE SALARIES	1200.00	1200.00	1200.00	0.00	0.00	0.00
01-4440.10-225	WE FICA/MEDICARE	92.00	91.80	91.80	0.00	0.20	0.22
01-4440.10-240	WE SEMINARS/TRAINING	50.00	0.00	0.00	0.00	50.00	100.00
01-4440.10-560	WE DUES	25.00	0.00	0.00	0.00	25.00	100.00
01-4440.10-681	WE MILEAGE	25.00	0.00	0.00	0.00	25.00	100.00
01-4440.10-840	WE DIRECT ASSISTANCE	4800.00	6557.32	6557.32	0.00	(1757.32)	(36.61)
TOTAL GENERAL ASSISTANCE		6192.00	7849.12	7849.12	0.00	(1657.12)	(26.76)

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PARKS AND RECREATION							
01-4520.10-130	REC DIRECTOR SALARY	12345.00	11837.28	11837.28	0.00	507.72	4.11
01-4520.10-225	REC FICA/MEDICARE	944.00	905.56	905.56	0.00	38.44	4.07
01-4520.10-341	REC TELEPHONE	1.00	0.00	0.00	0.00	1.00	100.00
01-4520.10-410	REC ELECTRICAL SERVICE	900.00	955.72	955.72	0.00	(55.72)	(6.19)
01-4520.10-411	REC HEATING OIL	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4520.10-430	REC EQUIPMENT MAINTENANCE	600.00	187.16	187.16	0.00	412.84	68.81
01-4520.10-440	REC PORTABLE TOILETS	900.00	1035.00	1035.00	0.00	(135.00)	(15.00)
01-4520.10-520	REC INSURANCE	4400.00	5138.75	5138.75	0.00	(738.75)	(16.79)
01-4520.10-571	REC RUBBISH REMOVAL	300.00	210.04	210.04	0.00	89.96	29.99
01-4520.10-650	REC GROUND MAINTENANCE	1000.00	739.52	739.52	0.00	260.48	26.05
01-4520.10-680	REC SUPPLIES	100.00	0.00	0.00	0.00	100.00	100.00
01-4520.10-681	REC TRAILS EXPENSES	500.00	131.78	131.78	0.00	368.22	73.64
01-4520.10-710	REC GROUNDS IMPROVEMENTS	5000.00	5786.35	5786.35	0.00	(786.35)	(15.73)
01-4520.10-810	REC TOWN EVENTS	1500.00	1020.09	1020.09	0.00	479.91	31.99
TOTAL	PARKS AND RECREATION	29490.00	27947.25	27947.25	0.00	1542.75	5.23
LIBRARY							
01-4550.10-110	LIB SALARIES	75267.00	72088.31	72088.31	0.00	3178.69	4.22
01-4550.10-210	LIB HEALTH INSURANCE	11275.00	11274.96	11274.96	0.00	0.04	0.00
01-4550.10-215	LIB LIFE INSURANCE	122.00	116.22	116.22	0.00	5.78	4.74
01-4550.10-219	LIB DENTAL INSURANCE	280.00	279.84	279.84	0.00	0.16	0.06
01-4550.10-225	LIB FICA/MEDICARE	5758.00	5514.42	5514.42	0.00	243.58	4.23
01-4550.10-230	LIB DEFERRED COMPENSATION	1017.00	1019.72	1019.72	0.00	(2.72)	(0.27)
01-4550.10-231	LIB NH RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-290	LIB SHORT TERM DISABILITY INS	393.00	352.89	352.89	0.00	40.11	10.21
01-4550.10-341	LIB TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-342	LIB QUARTERLY PAYMENTS	42600.00	42600.00	42600.00	0.00	0.00	0.00
01-4550.10-390	LIB PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-410	LIB ELECTRIC	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-411	LIB GAS/OIL	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-490	LIB Fire Alarm Contract	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-670	LIB BOOKS/MEDIA	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-740	LIB EQUIPMENT REPAIRS/REPLAC.	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-750	LIB FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-820	LIB CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	LIBRARY	136712.00	133246.36	133246.36	0.00	3465.64	2.53

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Fund: GENERAL FUND

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CONSERVATION COMMISSION							
01-4611.10-110	CC BOARD SECRETARY	600.00	0.00	0.00	0.00	600.00	100.00
01-4611.10-225	CC FICA/MEDICARE	50.00	0.00	0.00	0.00	50.00	100.00
01-4611.10-240	CC TRAINING	140.00	0.00	0.00	0.00	140.00	100.00
01-4611.10-390	CC ERLAC DUES	150.00	150.00	150.00	0.00	0.00	0.00
01-4611.10-551	CC ADS/NOTICES	750.00	594.56	594.56	0.00	155.44	20.73
01-4611.10-560	CC DUES	200.00	200.00	200.00	0.00	0.00	0.00
01-4611.10-610	CC SUPPLIES	1.00	0.00	0.00	0.00	1.00	100.00
01-4611.10-625	CC POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4611.10-990	CC FUND	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL CONSERVATION COMMISSION		1893.00	944.56	944.56	0.00	948.44	50.10
ECONOMIC DEVELOPMENT							
01-4651.10-341	BIDC TELEPHONE	1.00	0.00	0.00	0.00	1.00	100.00
01-4651.10-551	BIDC ADVERTISING	1.00	0.00	0.00	0.00	1.00	100.00
01-4651.10-625	BIDC POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4651.10-681	BIDC MILEAGE	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL ECONOMIC DEVELOPMENT		4.00	0.00	0.00	0.00	4.00	100.00
DEBT SERVICE, NOTE							
01-4711.10-000	DEBT SERVICE, NOTE	0.00	0.00	0.00	0.00	0.00	0.00
01-4711.10-980	DEBT T.O.B P & I	0.00	0.00	0.00	0.00	0.00	0.00
01-4711.10-981	DEBT DEMERITT P & I	54348.00	54348.00	54348.00	0.00	0.00	0.00
01-4711.10-982	DEBT MARTIN P & I	46836.00	46836.00	46836.00	0.00	0.00	0.00
01-4711.10-983	DEBT LIBRARY	54363.00	54362.50	54362.50	0.00	0.50	0.00
01-4711.10-984	DEBT OPEN SPACE BOND	12303.00	12303.36	12303.36	0.00	(0.36)	0.00
TOTAL DEBT SERVICE, NOTE		167850.00	167849.86	167849.86	0.00	0.14	0.00
DEBT SERVICE							
01-4723.10-340	DEBT SERVICE, TAN	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL DEBT SERVICE		1.00	0.00	0.00	0.00	1.00	100.00
CONTINGENCIES							
01-4724.10-810	CONTINGENCIES	40000.00	9718.65	9718.65	0.00	30281.35	75.70

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund+DEPARTMENT

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2005 to December 2005

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4724.10-811	MATCHING FUNDS/GRANTS	10000.00	4750.00	4750.00	0.00	5250.00	52.50
	TOTAL CONTINGENCIES	50000.00	14468.65	14468.65	0.00	35531.35	71.06
	TOTAL OPERATING BUDGET	2191179.00	2083593.67	2083593.67	0.00	107585.33	4.91
WARRANT ARTICLES							
01-4901.10-730	WA COMPLETE BRC BLDG	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.30-710	BOND FOR LAND/PROPERTY ACQUIS.	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.50-390	WA FORESTRY PLAN	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-760	WA FRONT END LOADER	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-761	LEASE PURCHASE HIGHWAY EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-762	WA PURCHASE AMBULANCE	150000.00	149999.40	149999.40	0.00	0.60	0.00
01-4909.10-730	WA CR BRIDGE REPAIRS	20000.00	20000.00	20000.00	0.00	0.00	0.00
01-4909.90-767	WA ROAD REPAIRS	150000.00	150000.00	150000.00	0.00	0.00	0.00
01-4910.80-740	FD RADIOS/PAGERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4911.90-392	WA NEW OUTLOOK	1200.00	1200.00	1200.00	0.00	0.00	0.00
01-4915.90-390	CR TAX MAPS	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-710	FD CR FIRE STATION STUDY	30000.00	30000.00	30000.00	0.00	0.00	0.00
01-4915.90-711	WA CR UNSCHEDULED MAINTENANCE	25000.00	25000.00	25000.00	0.00	0.00	0.00
01-4915.90-712	WA CR WATER SUPPLY SYSTEMS	10000.00	10000.00	10000.00	0.00	0.00	0.00
01-4915.90-760	WA C.R. POLICE CRUISERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-762	WA C.R. RECYCLING FEES	288.00	288.00	288.00	0.00	0.00	0.00
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP	50000.00	50000.00	50000.00	0.00	0.00	0.00
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-771	WA CR TO REPLACE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-961	WA C.R. AMBULANCE FEES	45805.00	45805.00	45805.00	0.00	0.00	0.00
01-4915.90-962	WA CR BALLFIELD FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
01-4916.10-960	LIBRARY EXPENDABLE TRUST FUND	3000.00	3000.00	3000.00	0.00	0.00	0.00
	TOTAL WARRANT ARTICLES	485293.00	485292.40	485292.40	0.00	0.60	0.00
	TOTAL GENERAL FUND	2676472.00	2568886.07	2568886.07	0.00	107585.93	4.02

End of year 2005	
Operating Budget	\$ 2,568,886.07
School District	\$ 3,264,662.00
School Coop	\$ 3,669,782.00
County taxes	\$ 407,496.00
State of NH	\$ 3,442.50
Abatements/refunds	\$ 17,631.07
Bank fees	\$ 122.45
Cemetery fees	\$ 500.00
Encumbered from 2004:	
Library addition	\$ 1,281.66
Computer upgrade	\$ 19,283.00
Growth Management	\$ 3,000.00
Land purchases, bond fees	\$ 8,085.84
Easements	\$ 402,000.00
EM drill	\$ 854.78
From CR accounts:	
Highway truck	\$ 30,300.00
FD facility fees	\$ 3,002.50
Library exp. Account	\$ 4,585.34
Payroll liabilities	\$ 1,596.74
Addition to petty cash	\$ 50.00
Adjustment entry	\$ 682.23
Minus encumbered funds:	
Ambulance purchase	\$ (137,961.00)
Homeland grant	\$ (4,750.00)
Audit	\$ (7,000.00)
G.A.S.B.	\$ (2,550.00)
Legal Expenses	\$ (5,000.00)
Total	\$ 10,249,983.18

PERIOD END REPORT - ABBREVIATED

Period Selected - Calendar Year 2005

Sequence: Active Employees by Name

Employee Range: Include All Employees

Payroll Group Range: Include All Payroll Groups

Employee Name	Gross Wgs		Employee Name	Gross Wgs
Arkell, Stephen J	8,332.52	*	Matheson, Beatrice E	170.68
Artimovich, Andrew	8,868.45	*	Mechem, Dennis E	631.91
Belanger, Christine	23,996.66		Menter, David F	2,460.00
Belanger, Karrie L	4,794.00		Mercurio, Daniel J	120.00
Belliveau, Carole	60.00		Merrill, Meghan M	76.24
Berry, Edward B	560.00		Miller, Joyce M	23,604.54
Bird, Joseph H	38,464.51	*	Morehead, Marilyn	29,076.78
Buck, Alexander E	1,466.52		Prina, Alan R	34,730.47 *
Byrne, Jane L	19,465.26		Raymond, Gary M	11,039.04
Clancey, Mary F	287.93		Reed, Nicole M	7,180.56
Copeland, Sharon G	20,336.39		Robinson, Wayne	47,079.60 *
DeCoste, Paul D	300.00		Robinson, Wayne M	14,219.00
Demeritt, Duane B	2,225.93		Rota, Karen	595.05
Diburro, Lesley A	1,136.40		Roy, David	45,541.57 *
Downing, Richard	240.77		Sambataro, Ryan M	345.00
Edmiston, Jr., Ronald L	259.05		Schmalzer, Victor D	1,998.00
Feather, Derek A	270.00		Senter, Richard A	17,615.01
Fennelly, William A	1,800.00		St Hilaire, Kathy L	30,675.12
Finan, Scott A	841.50		St Hilaire, Wayne L	2,802.00
Foard, Joshua R	81.90		Stevens, Julie A	5,751.32
Freeman, Robert G	2,101.47		Sutch, Susan E	41.36
Frisselle, Janis G	1,200.00		Swasey, Ashley N	8,726.92
Fuller, Susan E	147.61		Swasey, Russell J	686.55
Fussell, Joseph R	67,894.55	*	Tash, Olive L	43,714.84
Garside, Jr., Norman A	386.10		Thompson, Phyllis A	37,474.00
Gauthier, Timothy R	6,543.07		Thorsell, Carolyn A	18,302.06
Gilbert, Robert	2,460.00		Tilbe, Donald C	9,722.59
Gill, Donna L	11,837.28		Tilbe, Jr., Donald C	1,330.51
Gillen, Seth T	4,927.30		Tuck, Gilbert L	21,797.07
Gordon, Joseph	2,006.98		Turner, Joshua C	9,080.41
Ingersoll, Wayne J	450.00		Vadeboncoeur, Donna M	4,691.27
Isabel, John J	4,411.15		Waldron, Phoebe M	684.55
Kelloway, George	1,820.02		West, Brian G	754.79
Kennedy, John D	172.13		Wood IV, Horace D	61,468.53 *
Kem, Edward F	542.94		Report Totals	815,455.45
Kilrain, Michael P	1,350.63			
Kimball, Jodie M	2,277.47			
King, Ricky L	647.54			
Landry, Roger J	16,238.06			
Laurent, Adam R	41,944.19	*		
Lavoie, Earl J	30.00			
Leach, Thomas E	1,299.56			
Lemoine, Kevin	9,960.83			
Lemoine, Norman L	2,252.50			
Martin, Hollis D	4,578.94			

* Includes OT and/or Private Duty



Trustees of The Mary E. Bartlett Memorial Library

Tracy Waldron, Chair Lynn Austin James Clark Merrill Dwyer Robert Gilbert

Annual Report of the Trustees to The Honorable Board of Selectmen and the Citizens of Brentwood

Harmony. The word aptly describes what results from the many interrelationships that are constantly at work in your library. Patrons, library staff, trustees, the Friends of the Library, program presenters, library officials statewide and lots of others interact frequently on the premises, and almost all enjoy a special harmony — that good feeling that's so hard to describe, but makes you want to come back. Brentwood's community involvement underlies this harmony; so the trustees cannot take a lot of credit for it. But you may be sure that we will do our utmost to preserve and enhance this family oriented cultural center which you have helped to create. In 2005:

- Circulation, the measure of one-way media traffic, increased 14.7% to 52,892, including a total of 1,215 books either obtained or loaned through interlibrary loans. The collection of all media now exceeds 32,500 items.
- Cardholders total 2,454, representing about two-thirds of Brentwood's non-institutional population.
- 3,924 children attended various programs at the library in 2005, up about 23% over 2004.
- There were many memorable programs. These ran the gamut from discussions with authors, including a *New York Times* best-selling author, to "how to" sessions on basket weaving, knitting, Origami and painting pottery, to puppet and live animal shows, to some truly wonderful musical programs (the holiday sing-a-long was unforgettable), and a superb look at "The Shaker Legacy."

Many of these would have been difficult, if not impossible, were it not for our new and expanded quarters, and the amphitheater has been a great success. With the addition of the awning thoughtfully provided by the Friends of the Library, this great, and maybe unique, facility promises to be even more useful and fun in the years ahead.

- Enriching everything that the library is about are the Friends of the Library. This dedicated group not only planned and sponsored many successful programs which we could not otherwise afford, it also added to the physical plant, providing furniture, equipment and supplies which made a huge difference in the variety and quality of the library's offerings. The passes gave library patrons access to a wide range of cultural activities, most family oriented, on a free or discounted basis. They have provided an invaluable interface with the community, and we appreciate their efforts every single day.
- The Brentwood Gardeners continued to make the physical appearance of our grounds a true delight — adding beauty to our surroundings and enhancing the library experience for everyone. When the Japanese garden, so painstakingly planted in the fall, blooms in the months ahead, it will be a treat for all to see.

People. When all is said and done, what really counts in a successful library are the people. And we have the best! Day after day those coming through the library doors are welcomed and made to feel comfortable through the quiet competence of our librarians and staff. A stranger's shyness soon wanes with the understanding that this library reaches out, gives gentle guidance and is never arrogant, never intimidating. We are truly blessed with the harmony these people create, and we urge everyone to come in and share the experience.

Respectfully submitted by the Trustees of the Library

The Mary E. Bartlett Library
Receipts and Expenditures for the year 2005

<u>Received from</u>		<u>Expenditures</u>	
Town of Brentwood	\$42,600.00	Audio	\$ 584.78
Donations	2,840.37	Books	15,126.16
Bank Interest	58.78	Building Maintenance	1,445.57
Cemetery Fund	282.95	Children's Books	7,005.67
William Fennelly Fund	475.00	Computers: Purchase & Maintain	3,199.11
Gove Fund	1,150.00	Contracts	365.00
Grants	565.36	Electric	3,880.22
Usborne book sale	140.80	Heating	3,133.45
All Other	<u>854.99</u>	Library Furnishings	363.02
Total	<u>\$48,968.25</u>	Library Programming	2,608.45
		Magazines	1,302.11
		Professional	592.81
		Supplies	3,964.76
		Telephone	1,037.42
		Video & Video Repair	1,244.48
		All Other	<u>10.00</u>
		Total	<u>\$45,863.01</u>

Fund Balances December 31, 2005

Harriet Gove Fund	\$3,389.30
Building Donations Fund	3,081.91
William Fennelly Fund	475.00
Other Funds, incl. anonymous	2,757.95
Piscataqua Community Foundation Grant	6,175.00

REPORT OF THE PLANNING BOARD

2005

During this past year the Planning Board approved seven separate subdivisions that resulted in the addition of 31 house lots and one commercial lot in Brentwood. Our Site Plan Review process for commercial development resulted in six new businesses coming to town that include a restaurant, child care facility and a 24 hour emergency veterinary practice that is located in our Town Center District. One of our undertakings was the review and approval of an electrical substation proposed by Public Service Company of New Hampshire. At the March 2005 Town Meeting, residents unanimously voted to support the subdivision and sale of town-owned land, located off Rte 125, for this project. With that support of the voters, the Board of Adjustment granted the appropriate variances required to allow this to move forward, ultimately resulting in approval for the subdivision and the construction of the substation. When completed in the summer of 2006, the substation will have a taxable value of approximately 3 million dollars.

We worked with the fire department to adopt new fire protection regulations for both residential and non-residential development. The Board has proposed, for the 2006 ballot, amendments to the Town's zoning ordinance within the Town Center District 1, the Cluster Development ordinance, Senior Housing ordinance and the Sign regulations. We encourage residents to read the context of these proposals, which are available at the town office building.

The Board, along with the assistance of the Rockingham Planning Commission, continues to work on Brentwood's Master Plan, working on two chapters this year: Housing and Community Profile. The Profile will be a statistical review of the town, population, education, income, etc. Our work this year will also include a complete review and re-codifying of our zoning ordinances, to clear up any ambiguous sections of our regulations.

As stewards of the use of the land in our community, the Planning Board is responsible for planning for the orderly growth of the town, as would be allowed by the zoning and site plan review regulations, adopted by the town and board respectively. We continually work to meet the needs and goals of our community.

Respectfully Submitted,
Bruce Stevens, Chairman
Brentwood Planning Board

REPORT OF THE CHIEF OF POLICE

Honorable Selectmen, Citizens of Brentwood

It is my pleasure to submit this report as Chief of Police for the year 2005.

This year Officer Joseph Fussell and Officer Adam Laurent completed the full time officers training course at the NH Police Standards and Training Facility in Concord.

Officer Fussell completed a course on Internet Fraud and Computer Crimes along with completing the D.A.R.E. Officer Training Course.

Chief Wayne Robinson and Don Tilbe completed a course on evacuation and re-entry planning through the Emergency Management Institute of the Federal Emergency Management Agency.

This year we replaced one of the cruisers with a new four wheel drive Ford Expedition.

The department received 9,337 calls for service this year of which 269 resulted in arrests.


In 2005 the department was reimbursed for the following:

Accident Reports-\$600.00	Details- \$43,182.40
Pistol Permits- \$230.00	Court Fines- \$3,095.00
Court Reimbursements- \$1,851.70	

A total of \$48,959.10 went into the General Fund.

The police department continues to serve the community 24 hours a day 7 days a week. The phone number for emergency calls is 911 or 679-2225. Our non-emergency number is 642-6400 extension #22.

I would like to thank the Board of Selectmen, the citizens of Brentwood, the Ladies Auxiliary of the Brentwood Fire Department and the officers of all departments for their continued support and cooperation this year.

Respectfully Submitted, 
Wayne M. Robinson, Chief of Police

Report of the Brentwood Fire Department

Board of Selectmen
Citizens of Brentwood

For the year 2005, the department responded to 306 fire emergencies, 242 medical emergencies and 359 service calls for a total of 907 responses. Service calls are non-emergency responses (i.e. public assists, inspections, fire drills, etc). This is a 25% increase in emergency calls over last year.

With continued increases in training and time to participate in the fire department, it's becoming more difficult each year to maintain an active and qualified call force. Any residents interested in joining the fire department may stop in anytime for more information.

It has been an extremely busy year. We are still in the process of pursuing a new fire station. Hopefully, this will be ready to be voted on by next year. Also, the department is in the process of purchasing 20 new air packs through a \$90,000 grant received last year. The department received 9 new mobile radios last year and should receive 20 new portables this year to complete a 2004 grant.

A new 2006 Road Rescue ambulance that was ordered in October should be here in March. This ambulance was purchased through the ambulance billing account, not tax dollars. The old ambulance will be kept as a back-up ambulance.

The Firemen's Association assisted the fire department with the purchase of a new computer needed for ambulance reports.

The Fire Department Toys for Tots program was once again available to families in need. Our members continue to do a great job with this program.

Sadly, the department regrets the passing of two long time members this year, retired fire chief Norman (Red) Byrne and fire fighter John Watson.

I wish to thank all the members of the department, The Firemen's Association and The Ladies Auxiliary for their dedicated work and support.

Respectfully submitted



Kevin Lemoine
Fire Chief

CEMETERY TRUSTEES

TOWN OF BRENTWOOD

Town Office Building
1 Dalton Road

REPORT OF EXPENDITURES AND REVENUES FOR 2005

	<u>EXPENSES</u>	<u>2005 Budget</u>	<u>2005 Dispersed</u>	<u>2004 Dispersed</u>
01-4195 . 10 - 110	SALARIES	\$ 8,294.00	\$ 7,888.00	\$ 8,769.76
01-4195 . 10 - 225	FICA/MEDICARE	\$ 735.00	\$ 603.46	\$ 670.90
01-4195 . 10 - 410	ELECTRICAL SERVICE	\$ 225.00	\$ 274.14	\$ 222.81
01-4195 . 10 - 110	FUEL	\$ 250.00	\$ 193.44	\$ 203.34
01-4195 . 10 - 650	-GROUNDS KEEPING	\$ 1,000.00	\$ 723.99	\$ 990.76
01-4195 . 10 - 740	CEMETERY EQUIPMENT	\$ 1.00	\$ 0.00	\$ 0.00
	TOTAL:		\$ 9,683.03	\$10,857.57

	<u>REVENUES</u>	<u>2005</u>	<u>2004</u>
FROM CEMETERY TRUST FUNDS.....		\$ 3,339.84	\$ 6,314.48
FROM SALES OF BURIAL LOTS [6 @ \$200*].....		\$ 1,200.00	\$ 1,200.00
FROM LOT MAINTENANCE FEES [4 @ \$125; 2 @ \$200**].....		\$ 900.00	\$ 750.00

* Does not include \$16 Deed Registration fees collected and paid to Registry of Deeds

** Fee increased to \$200 in June.

TOTAL: \$ 5,439.84 \$8,264.48

	<u>2005</u>	<u>2004</u>	
NET TAX BURDEN :	\$ 4,243.19	\$2,593.09	(Much of this change reflects an adjustment in the ratio of the reimbursement amount provided from the Perpetual Care Trust Fund.)

This year the Trustees of Cemeteries completed an updated map of Section Four of the Tonry Cemetery and adopted a comprehensive and expanded Rules and Regulations document, copies of which are available at the Town Office. In addition, the Trustees and Selectmen conferred and agreed to have the mowing of the cemeteries taken over next year by the Highway Department personnel under the supervision of the Road Agent, the direction of the Superintendent of Cemeteries, and the oversight of the Trustees. All other maintenance activities will continue to be provided by the Superintendent. Looking to the future, the decision has been made to allow the Maintenance Funds to accumulate to set off future capital improvements to the cemetery. A special, grateful acknowledgement is made to Phyllis Thompson and Norman Lemoine for the many hours of dedicated service to the Trustees and the citizens of Brentwood as Secretary and Superintendent, respectively.

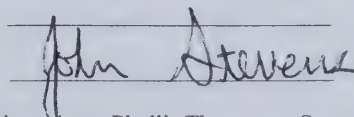
Respectfully submitted by the Trustees of Cemeteries:

Albert Edward Belanger



Douglas Finan

John Stevens



Norman Lemoine, Superintendent - Phyllis Thompson, Secretary

Report of the Building Inspector

A total of 102 Building Permits were issued in 2005. The following is a breakdown of the permits issued and the estimated value.

New Dwellings	17	\$4,033,362.00
Commercial Buildings	15	2,764,548.00
Garages, Barns & sheds	7	120,592.00
Remodeling & Additions	37	1,130,450.00
Decks & Porches	5	35,567.00
In Ground Pools	5	93,375.00
Signs	2	13,800.00
Permit Renewals	7	70.00
Electrical Service Up Grades	5	16,500.00
Mobile Home Rental Units	2	
	102	\$8,208,264.00

Respectfully Submitted,



Gilbert L. Tuck
Building Inspector

Recreation 2005

Another busy year has just flown by. Along with the growth of our fine Town, the recreation department has been busy expanding our programs for all our residents to enjoy. As the winter months arrive we start the New Year, with our basketball program for kids grades 1st through 8th grade. Some of us enjoy the quiet times spent with the ones we love practicing our dance moves during our Ballroom Dance lessons. To finish up with the cold weather, we celebrated with a Manchester Monarch game for the big kids and Beauty and the Beast on Ice for the young kids.

With springtime around the corner we enjoyed the nice weather with an outdoor Easter egg hunt and pancake breakfast, with a special appearance by the Easter Bunny. For the big kids, it's the fun filled trip to Foxwood Casino with hopes of hearing the winner's siren bells go off.

After the big thaw our T-ball, softball and baseball programs started off with a bang. All the fields are being used to capacity, the kids are off and running. Our thanks go out to the Lindon's for their continued support in allowing the use of their land behind the Library. This year we are happy to announce that our boy's age 9-12 will be joining the Exeter Junior Bambino Baseball League.

Summer brought the annual Brentwood Day at Water Country and a new twist, 2 weeks of soccer camp held at the recreation fields. We also held our annual Red Cross Babysitter's course. This put a nice finish on the summer season.

Autumn helped us kick off our fall soccer program, and discounted tickets to the Deerfield Fair. It wouldn't be October without our annual Halloween party, in spite of the ghoulish weather.

With the end of the year approaching we enjoyed making a holiday craft with friends.

With the additional 5 acres of newly constructed ball fields at the recreation center, we hope to be able to kick off the 2007 ball season with the use of the additional playing area.

In our small but growing community we rely upon our great volunteers to support our programs. If we didn't have those dedicated people we wouldn't be able to offer our programs to our residents. The Lamprey River Bow Hunters and Field Archery Club meet at the recreation building as well as the New England Blacksmiths. The two groups continue to maintain and improve our facility. The Police, Fire and Highway department are a big help with our special events. The people at Swasey School continue to support our programs. The Recreation Dept would like to thank all the people who have helped throughout the year; it was a great year. Let's make next year even better.

Respectfully Submitted,
Donna Gill, Recreation Director
Recreation Commission

Brentwood Conservation Commission

2005 was a relatively routine year for the Brentwood Conservation Commission. Wherein the last several years were marked by hearings for wetlands impact considerations of predominantly residential development, this year's meetings saw a more standard variety of applicants. These included a pond dredging on North Rd., a proposed 55+ senior housing project on South Rd. (west of Rte. 125), two light industrial commercial complexes on Rte.125 (one an expansion) and the PSNH substation project on seven acres of land purchased from the town behind the BRC building off Rte.125. There were also some minor Permit by Notification hearings involving the rebuilding of a culvert on the trail behind Swasey School and a driveway crossing on Prescott Rd. The Swasey project was spearheaded and completed by Archie Schroeder, 4th grade teacher at Swasey and several of his students. We reviewed wetlands impact statements on two residential subdivisions in town, a 19-lot cluster subdivision on Scrabble Rd. and a 9-lot conventional subdivision on North Rd. The BCC has informally pledged a minor funding towards appraisal costs associated with 40 acres of Brentwood land off Rte.125 as a show of support for the efforts of the Fremont Conservation Commission and the Society for the Preservation of NH Forests to protect Spruce Swamp in Fremont. Member Doug Cowie helped organize a town road clean up with students at Swasey School. This resulted in considerable litter collection by students and their families and an ice cream social for the students. It would be wonderful if more adults were similarly motivated to keep their roads neat and tidy. A similar project is in the works for 2006. The BCC also sponsored two 4th grade Swasey students at a weeklong day camp at the Riverside Environmental Camp at the Mill Pond Center in Durham. The students seemed to enjoy their experiences at the camp and hopefully came away with an increased awareness and appreciation of the natural world. Member Heather Gilbert is organizing this endeavor and it is hoped that we can secure a spot for an older student at a wilderness camp and canoeing expedition in the White Mts. for summer 2006. Stay tuned.

Through the efforts and hard work of the Open Space Committee, five landowners placed conservation easements on their properties in 2005 for a total of 190 acres. To date, thirty-five landowners have permanently protected some or all of their properties bringing the total acreage in Brentwood under easement or other developmental restriction to 1487. These easements are held by five different entities: the Rockingham Land Trust, the Rockingham County Conservation District, the United States Dept. of Agriculture, the Society for the Preservation of NH Forests, the State Dept. of Environmental Services and the Brentwood Conservation Commission. With executory interest on certain conserved parcels, it is beholden upon the commission (and is the state law) to monitor these easements on a yearly basis for compliance with easement regulations. As a footnote, the BCC has requested approximately \$1500.00 to engage the services of a professional to supplement monitoring duties. The objective is to try to beat the bounds on snowshoes, wholly avoiding mosquito and black fly season. Currently, we have an active application through a federal funding source, which, if approved and funded, would add four more properties totaling about 180 environmentally sensitive acres into conservation in late 2006 or early 2007. To date, about \$600,000 of the \$2,000,000 bond authority, approved by voters in 2003, has been committed to land conservation.

Brentwood Conservation Commission
Jonathan Ellis, chair

INCOME & EXPENDITURES FOR CONSERVATION COMMISSION

BALANCE FORWARD	115,582.26
-----------------	------------

INCOME

Interest	798.09
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EXPENSES

Surveying Fees	10,054.00
Easements	1,065.25
Legal Fees	4,721.64
Appraisal Fees	400.00
Recording Fees	248.95
Stewardship Fees	3,000.00
Signage	274.00
NH Audobon	360.00
Petty Cash	111.25

BALANCE AS OF 12/31/05	96,145.26
------------------------	-----------

BRENTWOOD HIGHWAY DEPARTMENT

Report for 2005

Honorable Selectmen
Citizens of Brentwood

This year our major project was the reclaiming and paving of Pickpocket Road along with our normal duties of keeping culverts open, cutting and clearing brush along the sides of the road, cold patching and general maintenance and any other problems that may arise.

One of our full time employees, Richard Senter, left the department and was replaced by Tim Gauthier. Our other full time employee, Roger Landry, was injured on the job this summer and is still recovering. We hope he will be back with us soon.

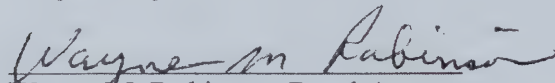
We replaced the F350 Ford dump truck with a 2005 F550 Ford dump truck complete with a 9 ft. plow and sander.

We also purchased a new riding lawn mower to be able to take care of the ball fields at the BRC, at the town offices, and all the islands in the intersections and housing developments.

Again this year I would like to take the time to thank the men who come out and help us plow the roads whenever I need them. They are Roger Landry, Hollis Martin, Tim Gauthier, Duane Demeritt, Norman Garside and John Kennedy.

The Brentwood Highway Department is open Monday through Friday 8:00 am – 4:30 pm. You may call the department at 775-7654 or if it is an emergency please call Rockingham Dispatch at 679-2225 and they can reach me.

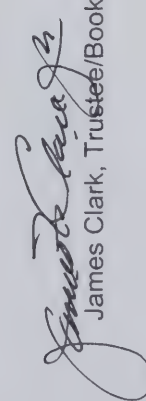
Respectfully submitted,


Wayne M. Robinson, Road Agent

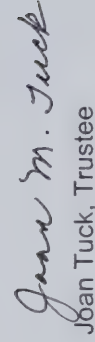
Report of the Trustees of the Trust Funds Fiscal Year Ending December 31, 2005

Name of Fund	Beginning Balance	Additions	Income: 2005	Expended: 2005	Ending Balance
Cemetery Trust A: Principal	\$81,346.16	\$1,935.98			83,282.14
Cemetery Trust A: Income	27,366.71		3,009.91	2,349.60	28,027.02
Cemetery Trust B: Principal	46,045.84	1,576.76			47,622.60
Cemetery Trust B: Income	15,269.76		2,273.56	1,124.02	16,419.30
Cemetery Maintenance Fund	15,762.07	500.00	458.01	347.17	16,372.91
Expendable Tuition Fund	1,445.12		41.34		1,486.46
Capital Reserve: Special Education	53,894.83		1,539.61		55,434.44
Capital Reserve: Ambulance Fees	153,308.20	45,805.00	5,487.72		204,600.92
Capital Reserve: Recycling Revenues	3,771.97	288.00	114.96		4,174.93
Capital Reserve: Highway Vehicles & Equip.	68,484.34	7,500.00	1,185.29	30,300.00	46,869.63
Capital Reserve: Refurbish Fire/Rescue Vehicles	3,315.84		94.75		3,410.59
Capital Reserve: Replace Fire/Rescue Vehicles	98,753.21		2,821.02		101,574.23
Capital Reserve: Swasey School Building Expansion	224,115.15		6,402.09		230,517.24
Capital Reserve: Improve Recreation Grounds	981.25		27.97		1,009.22
Capital Reserve: Swasey School Maintenance Fund	36,799.09		1,051.09		37,850.18
Capital Reserve: Repair Town Bridges	40,200.66	20,000.00	1,168.02		61,368.68
Capital Reserve: Library Maintenance Fund	6,030.17	3,000.00	69.60	3,888.44	5,211.33
Capital Reserve: Emergency Repairs FD & Rescue Equip.	0.00	22,549.13	22.17		22,571.30
Capital Reserve: Repair Repl. Hydrants; water systems	0.00	9,593.84	9.40		9,603.24
Capital Reserve: Costs for FD forward planning	0.00	29,523.40	27.68	3,002.50	26,548.58

Foregoing is a complete and correct report of Brentwood's Trust Funds for the calendar year 2005.


James Clark, Trustee/Bookkeeper


Eugene Orcutt, Trustee


Joan Tuck, Trustee

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND - 06BUDGET

Budget Year: January 2006 thru December 2006

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Sel Approved (6)	Next Year BC Approved (7)
OPERATING BUDGET					
4130.10	BOARD OF SELECTMEN	18,057	13,608	17,909	17,909
4130.20	TOWN ADMINISTRATION	54,201	54,088	58,367	58,367
4130.30	TOWN MEETING	1,850	2,439	2,450	2,450
4140.10	TOWN CLERK	48,774	48,080	49,288	49,288
4140.20	VOTER REGISTRATION	4,207	2,733	7,167	7,167
4150.10	ACCOUNTING & AUDITING	38,769	37,337	40,338	40,338
4150.40	TAX COLLECTION	50,334	49,606	52,116	52,116
4150.50	TREASURY	6,325	6,350	7,751	7,751
4150.60	DATA PROCESSING	15,826	15,061	15,951	15,951
4150.90	BUDGET COMMITTEE	1,269	662	1,410	1,410
4152.10	REVALUATION OF PROPERTY	87,500	80,562	19,500	19,500
4153.10	LEGAL EXPENSE	31,501	21,943	30,002	30,002
4191.10	PLANNING BOARD	68,346	60,676	88,483	88,483
4191.20	ZONING BOARD OF ADJUSTMENT	2,477	3,113	2,477	2,477
4194.10	GENERAL GOVERNMENT BUILDINGS	28,851	31,356	32,190	32,190
4194.20	GENERAL GOVERNMENT	31,407	26,144	30,665	30,665
4195.10	CEMETERIES	10,405	9,691	4,556	4,556
4196.10	INSURANCE NOT OTHERWISE ALLOCATED	64,750	56,744	67,001	67,001
4197.10	ADVERTISING AND REGIONAL ASSOCIATION	2,508	2,508	2,600	2,600
4210.10	POLICE DEPARTMENT	403,237	433,493	507,036	507,036
4220.10	FIRE DEPARTMENT	221,645	223,577	250,083	250,083
4225.10	LOSS COMMITTEE	922	1,131	1,308	1,308
4240.10	CODE ENFORCEMENT	42,596	30,352	34,364	34,364
4290.10	EMERGENCY MANAGEMENT	152		1,327	1,327
SUB TOTAL HIGHWAY					
4312.20	ROAD MAINTENANCE	243,921	185,875	269,754	269,754
4312.50	SNOW PLOWING/REMOVAL	69,447	92,215	63,600	63,600
TOTAL	SUB TOTAL HIGHWAY	313,368	278,090	333,354	333,354
4316.10	STREET LIGHTING	350	397	450	450
4323.10	SOLID WASTE COLLECTION	132,054	126,673	131,233	131,233
4324.10	SOLID WASTE DISPOSAL	95,000	92,491	95,000	95,000
4414.10	ANIMAL CONTROL	4,531	4,556	7,287	7,287
4415.10	HEALTH AGENCIES & HOSPITALS	17,725	17,725	22,586	22,586

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND - 06BUDGET

Budget Year: January 2006 thru December 2006

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Sel Approved (6)	Next Year BC Approved (7)
4419.10	HEALTH OFFICE	100	100	100	100
4440.10	GENERAL ASSISTANCE	6,192	7,849	8,690	8,690
4520.10	PARKS AND RECREATION	29,490	27,947	29,832	29,832
4550.10	LIBRARY	136,712	133,246	153,626	153,626
4611.10	CONSERVATION COMMISSION	1,893	945	3,443	3,443
4651.10	ECONOMIC DEVELOPMENT	4			
4711.10	DEBT SERVICE, NOTE	167,850	167,850	215,710	215,710
4723.10	DEBT SERVICE	1		1	1
4724.10	CONTINGENCIES	50,000	14,469	50,000	50,000
TOTAL OPERATING BUDGET		2,191,179	2,083,594	2,375,651	2,375,651
4901.10	WARRANT ARTICLES	485,293	485,292	785,205	785,205
TOTAL BUDGET TOTAL		2,676,472	2,568,886	3,160,856	3,160,856

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4901.10-390 thru 01-4916.10-960; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 06BUDGET

Budget Year: January 2006 thru December 2006

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Sel Approved (6)	Next Year BC Approved (7)
WARRANT ARTICLES					
01-4901.10-390	WA MOSQUITO CONTROL			29,000	29,000
01-4901.10-730	WA COMPLETE BRC BLDG			300,000	300,000
01-4901.30-710	BOND FOR LAND/PROPERTY ACQUIS.				
01-4901.50-390	WA FORESTRY PROGRAM			5,000	5,000
01-4902.90-760	WA FRONT END LOADER				
01-4902.90-761	LEASE PURCHASE HIGHWAY EQUIP				
01-4902.90-762	WA PURCHASE AMBULANCE	150,000	149,999		
01-4909.10-730	WA CR BRIDGE REPAIRS	20,000	20,000	20,000	20,000
01-4909.90-767	WA ROAD REPAIRS	150,000	150,000	150,000	150,000
01-4910.80-740	FD RADIOS/PAGERS				
01-4911.90-392	WA NEW OUTLOOK	1,200	1,200		
01-4914.30-911	FD REVOLVING FUND			108,903	108,903
01-4915.90-390	CR TAX MAPS				
01-4915.90-710	FD CR FIRE STATION STUDY	30,000	30,000	30,000	30,000
01-4915.90-711	WA CR UNSCHEDULED MAINTENANCE	25,000	25,000		
01-4915.90-712	WA CR WATER SUPPLY SYSTEMS	10,000	10,000	5,000	5,000
01-4915.90-760	WA C.R. POLICE CRUISERS				
01-4915.90-762	WA C.R. RECYCLING FEES	288	288		
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP	50,000	50,000	50,000	50,000
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES				
01-4915.90-771	WA CR TO REPLACE FD VEH/EQUIP			30,000	30,000
01-4915.90-961	WA C.R. AMBULANCE FEES	45,805	45,805	54,302	54,302
01-4915.90-962	WA CR BALLFIELD FACILITIES				
01-4916.10-960	LIBRARY EXPENDABLE TRUST FUND	3,000	3,000	3,000	3,000
TOTAL WARRANT ARTICLES		485,293	485,292	785,205	785,205
TOTAL BUDGET TOTAL		485,293	485,292	785,205	785,205

**ANNUAL REPORTS
OF THE
BRENTWOOD SCHOOL DISTRICT**

BRENTWOOD DISTRICT OFFICERS

2005-2006

SCHOOL BOARD

John Hayes	Term Expires 2006
Ann Marie Chesno	Term Expires 2006
Michael Johnson	Term Expires 2007
Virginia Knutson	Term Expires 2008
Tim Hannan	Term Expires 2008

SUPERINTENDENT OF SCHOOLS

Dr. ARTHUR L. HANSON

**ASSOCIATE SUPERINTENDENT OF SCHOOLS
AND DIRECTOR OF HUMAN RESOURCES**

PAUL A. FLYNN

**ASSISTANT SUPERINTENDENT OF SCHOOLS FOR CURRICULUM
AND ASSESSMENT**

JEROME E. FREW

ASSISTANT SUPERINTENDENT OF SCHOOLS FOR TECHNOLOGY

STEPHEN A. KOSSAKOSKI, PH.D.

BUSINESS ADMINISTRATOR

WALTER C. PIERCE

TREASURER

KATRINA ALLEN

TERM EXPIRES 2006

MODERATOR

DOUGLAS COWIE

TERM EXPIRES 2006

CLERK

PHYLLIS THOMPSON

TERM EXPIRES 2006

AUDITOR

VACANT

**SCHOOL WARRANT
BRENTWOOD SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Brentwood, in the County of Rockingham and said State, qualified to vote on District affairs:

You are hereby notified to meet at the Swasey Central School in said District on SATURDAY, THE ELEVENTH DAY OF MARCH, 2006, AT 9:00 AM, to act upon the following subjects:

1. Shall the School District raise and appropriate the sum of **\$4,523,366** for the support of the schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the School District? (The Budget Committee recommends this appropriation. The School Board recommends **\$4,523,366** as set forth on said budget.)
2. To engage in public discussion regarding the proposal to adopt the provisions of RSA 40:13 (Official Ballot Law - also known as SB2), which will be voted on by official ballot on March 14, 2006.
3. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.
4. To transact any other business that may come before this meeting.

Given under our hands this _____ day of February 2006.

State of New Hampshire
True Copy of Warrant - Attest

BRENTWOOD SCHOOL BOARD

Ann Marie Chesno, Chairperson

Michael Johnson

Tim Hannan

Virginia Knutson

John Hayes

BRENTWOOD SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

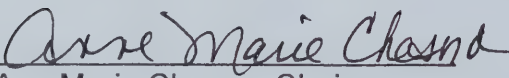
You are hereby notified to meet at the Brentwood Fire Hall in said District on TUESDAY, THE FOURTEENTH DAY OF MARCH, 2006, AT 8:00 AM to 7:00 PM, to act upon the following subjects:

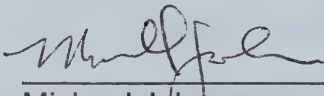
1. To choose (2) School Board members for the ensuing three (3) years.
2. To choose a School District Moderator for the ensuing three (3) years.
3. To choose a School District Clerk for the ensuing three (3) years.
4. To choose a School District Treasurer for the ensuing one (1) year.
5. To choose a School District Auditor for the ensuing one (1) year.

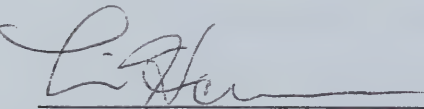
Given under our hands this 13th day of February 2006.

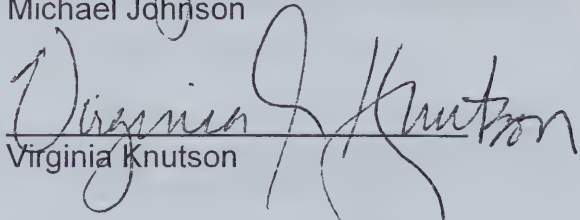
State of New Hampshire
True Copy of Warrant - Attest

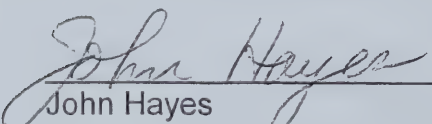
BRENTWOOD SCHOOL BOARD


Ann Marie Chesno, Chairperson


Michael Johnson


Tim Hannan


Virginia Knutson


John Hayes

REPORT OF BRENTWOOD SCHOOL DISTRICT MEETING
MARCH 05, 2005

AT A LEGAL MEETING OF THE INHABITANTS OF THE TOWN OF BRENTWOOD IN THE COUNTY OF ROCKINGHAM, STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN SCHOOL AFFAIRS, HELD AT SWASEY CENTRAL SCHOOL ON SATURDAY MARCH 05, 2005 AT 9:00 AM THE FOLLOWING BUSINESS WAS CONDUCTED:

THE MEETING WAS OPENED AT 9:10 AM WITH THE PLEDGE OF ALLEGIANCE LEAD BY MODERATOR DOUGLAS COWIE.

A MOTION WAS MADE BY ELYSE SEELEY AND DULY SECONDED TO WAIVE THE READING OF THE WARRANT. MOTION PASSED BY VOICE VOTE.

ARTICLE # 1. A MOTION WAS MADE BY ANNE MARIE CHESNO AND DULY SECONDED TO SEE IF THE SCHOOL DISTRICT SHALL RAISE AND APPROPRIATE THE SUM OF \$3,978,598 FOR THE SUPPORT OF THE SCHOOLS, FOR THE PAYMENT OF SALARIES FOR THE SCHOOL DISTRICT OFFICIALS AND AGENTS, AND FOR THE PAYMENT FOR THE STATUTORY OBLIGATIONS OF THE SCHOOL DISTRICT.

JIM JOHNSON PRESENTED THE SCHOOL BOARD WITH THE FREEDOM OF INFORMATION ACT.

NATE LUNNEY WAS GIVEN PERMISSION TO SPEAK BY THE MODERATOR. AN AMENDMENT WAS MADE BY JIM BERLO AND DULY SECONDED TO AMEND THE BUDGET TO \$3,703,090. A MOTION WAS MADE BY NORMAN WILSON AND DULY SECONDED TO CLOSE DEBATE ON AMENDMENT. MOTION PASSED BY VOICE VOTE. AMENDMENT FAILED BY VOICE VOTE. A WRITTEN REQUEST WAS MADE TO HAVE A SECRET BALLOT ON ARTICLES 1 & 2. EDWARD BERRY MADE A MOTION AND DULY SECONDED TO VOTE ARTICLE #1 AFTER DISCUSSION OF ARTICLE #2. MOTION PASSED BY SHOW OF HANDS.

ARTICLE #2. A MOTION WAS MADE BY ANNE MARIE CHESNO AND DULY SECONDED TO SEE IF THE SCHOOL DISTRICT SHALL ENTER INTO A COLLECTIVE BARGAINING AGREEMENT WITH THE BRENTWOOD TEACHERS ASSOCIATION (the union representing teachers in the School District) covering the three (3) year period from September 01, 2005 to August 31, 2008 and approve the cost items included therein.

THOSE COST ITEMS INCLUDE, IN SUMMARY: (A) CONTINUATION OF EXISTING NON-SALARY BENEFITS WITH AN INCREASE IN THE DISTRICT'S SHARE OF HEALTH INSURANCE PREMIUMS FOR POINT OF SERVICE TWO-PERSON AND FAMILY PLANS BY 2% IN THE SECOND YEAR AND 3% IN THE THIRD YEAR; AND (b) THE FOLLOWING SALARY INCREASE SCHEDULE :

FIRST YEAR -6.75% INCREASE OVER THE 2004-2005 RATES; SECOND AND THIRD YEARS- INCREASE OVER THE PREVIOUS YEAR RATES OF BETWEEN 2% AND 4% BASED ON THE CONSUMER PRICE INDEX FOR THE PREVIOUS 12 MONTHS..

THE APPROXIMATE INCREASE IN THE COST OF NON-SALARY BENEFITS AND TEACHER SALARIES AND SALARY RELATED BENEFITS BECAUSE OF THIS AGREEMENT AND STEP INCREASES FOR EACH OF THE THREE (3) YEARS (SUBJECT TO CHANGE RESULTING FROM CHANGES IN THE NUMBER OF AND IN THE EDUCATIONAL DEGREES AND YEARS OF EXPERIENCE OF TEACHERS EMPLOYED) OVER THE PRECEDING YEAR WILL BE:

\$120,132 in the first year
\$ 87,037 in the second year
\$ 93,199 in the third year

AND, FURTHER, RAISE AND APPROPRIATE THE SUM OF \$120,132 FOR THE 2005-2006 YEAR, SUCH SUM REPRESENTING THE ADDITIONAL COSTS ATTRIBUTABLE TO THE INCREASE IN SALARIES AND SALARY AND NON-SALARY RELATED BENEFITS OVER THOSE INCLUDED AS PART OF Article #1, the 2005-2006 budget. A MOTION WAS MADE BY ELYSE SEELEY AND DULY SECONDED TO CLOSE DEBATE . MOTION PASSED BY VOICE VOTE. MODERATOR DOUGLAS COWIE DECLARED THE POLLS OPEN ON ARTICLE # 1 AND ARTICLE #2. POLLS DECLARED CLOSED AT 11:15AM BY THE MODERATOR. THE RESULTS WERE:

ARTICLE #1.	95 YES	42 NO
ARTICLE #2	90 YES	47 NO.

ARTICLE #1 AND ARTICLE #2. BOTH PASSED BY BALLOT VOTE.

A MOTION WAS MADE BY ELYSE SEELY AND DULY SECONDED TO RESTRICT RECONSIDERATION OF ARTICLE #1 AND ARTICLE # 2 . MOTION PASSED BY VOICE VOTE.

ARTICLE #3 A MOTION WAS MADE BY ERIC TRUMP AND DULY SECONDED TO TABLE ARTICLE #3 MOTION PASSED BY VOICE VOTE.

ARTICLE #4. NO REPORTS

ARTICLE# 5. A MOTION WAS MADE AND DULY SECONDED TO ADJOURN AT 11:35AM. MOTION PASSED BY VOICE VOTE.

RESPECTFULLY SUBMITTED,

Phyllis Thompson - School Clerk

OFFICIAL BALLOT
TOWN OF BRENTWOOD, NH
SCHOOL DISTRICT

MARCH 08, 2005

SCHOOL BOARD MEMBER FOR THREE YEARS:
VOTE FOR TWO: (2)

TIMOTHY M. HANNAN

☐

364

VIRGINIA KNUTSON

☐

354

SCHOOL MODERATOR FOR ONE YEAR:
VOTE FOR ONE: (1)

Douglas Cawie - 18

SCHOOL TREASURER FOR ONE YEAR:
VOTE FOR ONE: (1)

SCHOOL CLERK FOR ONE YEAR:
VOTE FOR ONE: (1)

Phyllis Thompson - 10

SCHOOL AUDITOR FOR ONE YEAR:
VOTE FOR ONE: (1)

478 votes cast
2409 on check-list

The Brentwood School District Annual Report

Swasey Central School is bustling with activity. Students are facing new social and academic challenges every day. Teachers model life-long learning for the children by continuing with their education, attending workshops and conferences, and researching the latest information about academic excellence and best practices. Parents attend conferences and school events, volunteer countless hours, and support the Parent-Faculty Group's initiatives and efforts. Community members can often be found helping out with projects, visiting on special days, enjoying the second graders' holiday songs, offering special activities for students, and volunteering in the library. Local businesses have been generous in their donations of in-kind services, money, and materials.

Effectively communicating with all stakeholders about educational issues, school events, academic requirements, and student performance has been one focus of the past year. To this end, the Principal has been writing monthly newsletters to families and providing occasional articles to the Brentwood Newsletter. The school website (www.sau16.org or www.scs.sau16.k12.nh.us) is being utilized more effectively by providing access to many new items such as: The proposed School District Budget for 2006-2007; the Principal's Newsletters; the Principal's Reports to the School Board; information about special education; and, homework sites for each classroom. It is worth spending some time exploring the resources and information offered. When accessing either website, be sure to check out the information included for the Brentwood and Cooperative School Boards.

Another focus has been on providing appropriate services for the three to five year old population with special needs. This year, a developmental preschool was designed to meet several children's unique needs. It has been a challenging endeavor that has quickly become a part of our school community. All of our children are learning through their interactions with people in this program. The program will remain at Swasey for one more year; the possibility of changing it to an SAU-wide program housed at another location after that is being considered.

The Swasey staff has been collecting and analyzing a variety of data as one means of making informed decisions about instruction. The School is in the process of creating a School Portfolio which will be web-based and posted on the SAU website. Currently, the results from spring 2005 student, staff, and parent surveys may be found at this location under the 'Curriculum and Assessment' tab. The beginnings of the Portfolio may be found on the Swasey website under the 'Principal' tab until the SAU posts it on the SAU website.

The State of New Hampshire fully implemented the New England Common Assessment Program (NECAP) beginning in the fall of 2005. All third, fourth and fifth graders participated with the results becoming available in late winter or early spring. The first and second graders take the Gates-MacGinitie Reading Tests to gather diagnostic data used by teachers to determine appropriate programming. Additionally, the third, fourth and fifth graders will complete the Northwest Evaluation Association's Measure of Academic Progress computer generated assessment for the second year this spring.

The Swasey School enrollment continues to increase at amazing rates. When the budget for this school year was developed, the enrollment was projected to be 370 students. We are currently educating 397 preschool through 5th graders. The projection for the 2006-2007 school year is for enrollment to increase to 421 students. Each day brings new challenges as we strive to provide the best education possible for each and every child entrusted to our care. Everyone's ideas and support are appreciated!

BRENTWOOD STAFF 2005/2006

<u>Staff</u>	<u>Position</u>	<u>Salary</u>
Diane Alden	PreSchool Aide	\$11,771.76
Lea Aquilina	Kindergarten Aide	\$18,147.22
Rosemary Babcock	Kindergarten Aide	\$14,917.63
Chris Baldwin	Instructional Aide	\$13,806.52
Nancy Basler	Instructional Aide	\$18,147.22
Ann Bell	Administrative Assistant	\$34,332.50
Donna Benshemer	Special Education Teacher	\$54,065.00
Barbara Bettcher	School Counselor	\$60,577.00
Lois Bick	Instructional Aide	\$15,520.96
Catherine Blaisdell	Instructional Aide	\$18,147.22
Kristine Bouchard	Art Teacher 70%	\$27,416.00
Wilhelmina Bradley	Grade 3 Teacher	\$56,228.00
Cindy Buckels	Media Generalist 85%	\$37,806.00
Peg Bullwinkel	Instructional Aide	\$16,136.12
Katie Burke	Grade 3 Teacher	\$34,158.00
Sarah Campbell	Technology Facilitator 70%	\$26,110.00
Kathy Carson	Grade 2 Teacher	\$56,228.00
Sue Culligan	Instructional Aide	\$13,805.61
Kathleen Desmarais	Grade 1 Teacher	\$51,490.00
Donna Donnell	Math Coordinator	\$58,477.00
Chris Drouin	Instructional Aide	\$15,520.96
Jennifer Duffy	Grade 5 Teacher	\$36,592.00
Laurie Ferguson	Literacy Coordinator	\$58,477.00
Scott Fowler	Grade 4 Teacher	\$39,166.00
Juliette Gavin	Music Teacher 70%	\$33,645.00
Marie Gilbert	Instructional Aide	\$16,136.12
Cecelia Hart	Food Service Director	\$26,092.75
Cheryl Hayward	Instructional Aide	\$16,798.60
Barbara Heatherton	Nurse	\$48,064.00
Pat Hosker	Non-Instructional Aide	\$17,141.67
Lana Hoyt	Psychologist	\$53,040.00
Stephanie Jackson	PreSchool Speech Aide	\$14,927.64
Carolyn Johnson	Instructional Aide	\$13,806.52
Mary Johnson	Kindergarten Teacher	\$44,478.00
Sheila Lane	Physical Education Teacher	\$51,636.00
Jody MacBride	Grade 2 Teacher	\$40,344.00
Jamie Marcello	Grade 1 Teacher	\$58,328.00
Julie Marshall	Grade 1 Teacher	\$54,065.00
Christine Martin	PreSchool Teacher	\$39,340.00
Bea Matheson	Kitchen Assistant	\$12,989.34
Catherine McNabb	PreSchool Aide	\$ 8,790.40
Laurie Monsell	Library Aide	\$ 5,250.96
Joan Ostrowski	Principal	\$85,896.00
Pat Peterson	Grade 3 Teacher	\$38,423.00
Carol Pipinias	Grade 2 Teacher	\$60,127.00
Barb Pollard	Instructional Aide	\$ 8,399.30
Zoe Ritter	Kindergarten Aide	\$12,752.74
Gennie Rowe	Secretary/Receptionist	\$22,693.50
Paula Rushia	Grade 5 Teacher	\$54,065.00
Robert Schroeder	Grade 4 Teacher	\$59,978.00
Jane Slade	COTA	\$31,609.76
Cynthia Smith	Grade 4 Teacher	\$51,490.00
Lisa Swasey	Special Education Teacher	\$58,477.00
Helaine Sweet	Speech/Language Pathologist	\$54,065.00
Donna Trump	Special Education Coordinator	\$21,132.00
Dianne VanderMale	Grade 1 Teacher	\$54,065.00
Deannah Wallace	Special Education Teacher	\$51,490.00
Bev Wellington	PreSchool Aide	\$17,472.00
Mary Wills	Kindergarten Teacher	\$60,877.00
Amy Wilson	Grade 2 Teacher	\$43,595.00
Kim Woods	Grade 5 Teacher	\$40,344.00
Robin Woodward	Instructional Aide	\$12,752.74

STATISTICAL DATA

	<u>2003/2004</u>	<u>2004/2005</u>
No. of Different Pupils		
Enrolled During Year	356	371
Average Daily Membership	319.7	344.8
Average Daily Absence	11.5	11.1
Average Daily Attendance	308.2	333.7
Percent of Attendance	96.4	96.8

ENROLLMENT BY GRADES - SEPTEMBER 2005

PreSchool	9
Grade K	59
Grade 1	52
Grade 2	75
Grade 3	71
Grade 4	60
Grade 5	65
Total	391

KEY	
()	Teacher In-service
Bold	Holiday/No School
*	Vacation
	See Footnote

AUGUST / SEPTEMBER

		23*	24	25
28	29	30	31	(1)
(4)	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

Aug 24 – Teacher In-Service (Pre-K-12th)

Aug 25 – Teacher In-Service (Pre-K-5th Staff Only)

Aug 28 – Teacher In-Service (6-12th Staff Only) &
Student Orientation Grades 6 & 9

Aug 29 - School Opens – All Students

Sept 1 and Sept 4 Labor Day Weekend – No School (22)

OCTOBER

2	3	4	5	6*
(9)	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

Oct 6* – SAU 16 In-Service Day (20)

Oct 9 – Columbus Day

NOVEMBER

		1	2	3
6	7	8	9	(10)
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

Nov 10 – Veteran's Day (observed) – No School

Nov 22-24 – Thanksgiving Recess (18)

DECEMBER

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

Dec 22 - Early Dismissal – No PM session

Dec 25 – Dec 29 - Holiday Recess (16)

JANUARY

1	2	3	4	5
8	9	10	11	12
(15)	16	17	18	19
22	23	24	25	26
29	30	31		

Jan 1 – Holiday Recess (21)

Jan 15 - MLK Day – No School

FEBRUARY

			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28		

Feb 26-28 – Winter Vacation (17)

MARCH

			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

March 1-2 – Winter Vacation

March 16 – SES Workshop (19)

APRIL

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

April 23-27 – Spring Vacation (16)

MAY

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
(28)	29	30	31	

May 28 – Memorial Day (observed) – No School (22)

JUNE

				1
4	5	6	7	8
11	12	13	14	(15)
18	19	20	21	22

June 15* – Graduation (9)

June 18th** – Last day for Students

June 20 – Teacher In-Service (185 day contract)

****June 14, 15 & 18 are snow make-up days, if needed.**

180 Student Days

*August 23, 2006 is in-service day for EHS staff. On October 6, 2006, EHS staff only are not required to attend in-service.

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: _____ BRENTWOOD _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2006 to June 30, 2007

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Current Year as Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		1,276,060.95	1,388,482.00	1,476,429.00	1,476,429.00		XXXXXXX
1200-1299	Special Programs		340,910.04	472,866.00	582,404.00	582,404.00		XXXXXXX
1300-1399	Vocational Programs							XXXXXXX
1400-1499	Other Programs		4,000.00	4,089.00	4,156.00	4,156.00		XXXXXXX
1500-1599	Non-Public Programs							XXXXXXX
1600-1899	Adult & Community Programs							XXXXXXX
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		272,602.97	319,350.00	359,925.00	359,925.00		XXXXXXX
2200-2299	Instructional Staff Services		131,329.90	126,162.00	149,663.00	149,663.00		XXXXXXX
General Administration								
2310 840	School Board Contingency							XXXXXXX
2310-2319	Other School Board		8,478.80	13,121.00	10,952.00	10,952.00		XXXXXXX
Executive Administration								
2320-310	SAU Management Services		84,182.00	99,736.00	116,663.00	116,663.00		XXXXXXX
2320-2399	All Other Administration			300.00	1.00	1.00		XXXXXXX
2400-2499	School Administration Service		155,161.54	166,148.00	171,760.00	171,760.00		XXXXXXX
2500-2599	Business							XXXXXXX
2600-2699	Operation & Maintenance of Plant		319,972.25	323,300.00	368,227.00	368,227.00		XXXXXXX
2700-2799	Student Transportation		93,965.98	119,896.00	134,831.00	134,831.00		XXXXXXX
2800-2999	Support Service Central & Other		465,699.40	545,051.00	631,467.00	631,467.00		XXXXXXX
3000-3999	NON-INSTRUCTIONAL SERVICES		72,959.54	82,814.00	86,954.00	86,954.00		XXXXXXX
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							XXXXXXX
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		376,382.02	355,839.00	341,679.00	341,679.00		XXXXXXX
5120	Debt Service - Interest		73,428.61	81,576.00	88,254.00	88,254.00		XXXXXXX

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Current Year As Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
FUND TRANSFERS					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service							
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (*see below)		25,000.00	0.00	0.00		0.00	
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.				1.00		1.00	
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		3,700,134.00	4,098,730.00	4,523,366.00	0.00	4,523,366.00	0.00

94

PLEASE PROVIDE FURTHER DETAIL:

*

Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

1 2 3 4 5 6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		2,327.64		3,000.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		8,199.00	5,000.00	8,500.00
1600-1699	Food Service Sales			72,714.00	76,854.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		14,237.25	62,406.00	97,587.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		137,395.31	128,002.00	124,859.00
3220	Kindergarten Aid				
3230	Catastrophic Aid				25,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition			1,100.00	1,100.00
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			9,000.00	9,000.00
4570	Disabilities Programs				
4580	Medicaid Distribution		5,554.71	3,500.00	8,500.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1

2

3

4

5

6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	EXETER REGION COOP BUYOUT		15,704.32	16,764.00	16,764.00
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		36,695.00	190,136.00	50,000.00
	Total Estimated Revenue & Credits		220,113.23	488,622.00	421,164.00

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	3,978,598.00	4,523,366.00	4,523,366.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	0.00	0.00	0.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	120,132.00	0.00	0.00
TOTAL Appropriations Recommended	4,098,730.00	4,523,366.00	4,523,366.00
Less: Amount of Estimated Revenues & Credits (from above)	(488,622.00)	(421,164.00)	(421,164.00)
Less: Amount of Statewide Enhanced Education Tax/Grant	(409,102.00)	(409,102.00)	(409,102.00)
Estimated Amount of Local Taxes to be Raised For Education	3,201,006.00	3,693,100.00	3,693,100.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____ \$ 397,677.00
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19 & 32:21)

Revised 2000

VERISON #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT:

Fiscal Year Ended:

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7,27 or 37)	\$ 4,523,366.00
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	(341,679.00)
3. Interest: Long-Term Bonds & Notes	(88,254.00)
4. Capital Outlays Funded From Long-Term Bonds & Notes Per RSA 33:8 & 33:7-b	-
5. Mandatory Assessment	(116,663.00)
6. Total exclusions (Sum of rows 2 - 5)	(546,596.00)
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	3,976,770.00
8. Line 7 times 10%	397,677.00
9. Maximum Allowable Appropriations (lines 1 + 8)	\$4,921,043.00

Line 8 is the Maximum Allowable increase to the Budget Committee's recommended budget.

Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37

BRENTWOOD SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		<u>2003-2004</u>	<u>2004-2005</u>
1210	Special Programs	268,656	340,910
1430	Summer School	0	0
2130	Vision services	105	0
2140	Psychological Services	34,737	36,480
2150	Speech and Audiology	49,253	51,913
2159	Speech-Summer School	0	0
2160	Physical Therapy	6,290	7,300
2150	Occupational Therapy	58,710	63,251
2722	Special Transportation	0	0
2729	Summer School Transportation	0	0
Total Expenses		417,751	499,854

SPECIAL EDUCATION REVENUE

1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	85,767	85,767
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	10,300	6,137
Total Revenues		96,067	91,904

<u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>		<u>513,818</u>	<u>591,758</u>
--	--	-----------------------	-----------------------

FUNCTION/OBJ	DESCRIPTION	2004-2005	2004-2005	2005-2006	2006-2007	Change from 05-06	% Change
1100	REGULAR INSTRUCTION						
1100-110	SALARIES OF TEACHERS	\$1,092,401	\$1,067,886	\$1,233,566	\$1,288,817	\$55,251	4.5%
1100-118	SALARIES OF REGULAR INSTRUCTIONAL AIDES	\$61,150	\$64,605	\$54,610	\$66,471	\$11,861	21.7%
1100-120	SALARIES OF TEMPORARY EMPLOYEES	\$14,000	\$27,529	\$14,000	\$23,700	\$9,700	69.3%
1100-321	PROFESSIONAL SVS FOR INSTRUCTION - Section 504	\$1	\$1,110	\$1	\$500	\$499	49900.0%
1100-322	PROFESSIONAL SVS - INSTRUCTION	\$7,000	\$5,079	\$3,000	\$3,000	\$0	0.0%
1100-329	PROFESSIONAL SVS - CURRICULUM DEVELOPMENT	\$1	\$0	\$1	\$1	\$0	0.0%
1100-430	REPAIRS - INSTRUCTIONAL EQUIPMENT	\$950	\$544	\$950	\$950	\$0	0.0%
1100-610	GENERAL TEACHING SUPPLIES	\$33,384	\$37,285	\$29,503	\$38,283	\$8,730	29.6%
1100-641	BOOKS AND OTHER PRINT MEDIA	\$28,156	\$27,695	\$29,537	\$34,129	\$4,591	15.5%
1100-733	NEW FURNITURE AND FIXTURES	\$10,267	\$10,323	\$5,696	\$9,145	\$3,449	60.6%
1100-737	REPLACEMENT FURNITURE & FIXTURES	\$5,308	\$5,207	\$2,628	\$1,145	-\$1,483	-56.4%
1100-739	EQUIPMENT	\$28,939	\$28,797	\$14,990	\$10,339	-\$4,651	-31.0%
	TOTAL REGULAR EDUCATION	\$1,281,558	\$1,276,061	\$1,388,482	\$1,476,429	\$87,947	6.3%
1200	SPECIAL EDUCATION INSTRUCTION						
1210-110	SALARIES OF S.E. TEACHERS	\$153,171	\$148,774	\$191,593	\$238,266	\$46,673	24.4%
1210-115	SALARIES OF S.E. SECRETARY	\$18,080	\$18,980	\$21,660	\$22,521	\$861	4.0%
1210-118	SALARIES OF S.E. AIDES	\$134,790	\$142,164	\$237,465	\$288,136	\$50,671	21.3%
1210-321	S.E. PROFESSIONAL SVS FOR INSTRUCTION	\$1,000	\$625	\$3,000	\$3,000	\$0	0.0%
1210-322	S.E. PROFESSIONAL SVS FOR INST. PROG. IMPROV.	\$500	\$200	\$500	\$500	\$0	0.0%
1210-323	S.E. PROFESSIONAL SERVICES FOR PUPILS	\$3,500	\$1,275	\$6,320	\$6,100	-\$220	-3.5%
1210-329	S.E. OTHER PROF. EDUCATIONAL SERVICES	\$1	\$0	\$1	\$1	\$0	0.0%
1210-561	S.E. TUITION - PUBLIC N.H.	\$1	\$0	\$1	\$1	\$0	0.0%
1210-562	S.E. TUITION - OUTSIDE N.H.	\$1	\$0	\$1	\$1	\$0	0.0%
1210-563	S.E. TUITION - PRIVATE N.H.	\$1,863	\$7,973	\$1	\$7,200	\$7,199	719900.0%
1210-610	S.E. GENERAL SUPPLIES	\$2,660	\$2,683	\$3,000	\$4,250	\$1,250	41.7%
1210-641	S.E. BOOKS & OTHER PRINTED MEDIA	\$1,825	\$1,745	\$1,724	\$1,650	-\$74	-4.3%
1210-733	S.E. FURNITURE	\$1,100	\$1,100	\$800	\$100	-\$700	-87.5%
1210-734	S.E. COMPUTERS/COMMUNICATION EQUIPMENT	\$3,835	\$3,920	\$299	\$4,100	\$3,801	1271.2%
1210-737	S.E. REPLACEMENT OF FURNITURE & FIXTURES	\$1	\$0	\$1	\$1	\$0	0.0%
1210-739	S.E. EQUIPMENT	\$8,234	\$11,471	\$6,500	\$6,577	\$77	1.2%
	TOTAL SPECIAL EDUCATION	\$330,562	\$340,910	\$472,866	\$582,404	\$109,538	23.2%
1400	OTHER INSTRUCTIONAL PROGRAMS						
1410-110	CO-CURRICULAR SALARIES	\$1	\$0	\$4,088	\$4,155	\$67	1.6%
1410-800	STUDENT BODY ACTIVITIES	\$3,400	\$4,000	\$1	\$1	\$0	0.0%
	TOTAL OTHER INSTR. PROGRAMS	\$3,401	\$4,000	\$4,089	\$4,156	\$67	1.6%

FUNCTION/OBJ	DESCRIPTION	ADOPTED 2004-2005	ACTUAL 2004-2005	ADOPTED 2005-2006	PROPOSED 2006-2007	Change from 05-06	% Change
2100	SUPPORT SERVICES - STUDENTS						
2112-120	ATTENDANCE SERVICES	\$980	\$0	\$500	\$500	\$0	0.0%
2120-110	GUIDANCE SALARIES	\$57,913	\$58,506	\$61,691	\$64,381	\$2,690	4.4%
2120-321	PROFESSIONAL SERVICES -- GUIDANCE	\$300	\$300	\$356	\$358	\$2	0.6%
2120-610	GENERAL SUPPLIES -- GUIDANCE	\$7,017	\$5,948	\$4,517	\$4,630	\$113	2.5%
2120-641	BOOKS AND OTHER PRINTED MEDIA -- GUIDANCE	\$87	\$0	\$120	\$130	\$10	8.3%
2120-733	NEW FURNITURE AND FIXTURES -- GUIDANCE	\$1	\$0	\$1	\$1	\$0	0.0%
2120-739	EQUIPMENT -- GUIDANCE	\$479	\$0	\$480	\$310	-\$170	-35.4%
2130-110	NURSE'S SALARY	\$45,025	\$43,184	\$49,104	\$51,068	\$1,964	4.0%
2130-321	PROFESSIONAL SERVICES -- HEALTH	\$180	\$0	\$180	\$3,040	\$2,860	1588.9%
2130-430	REPAIRS AND MAINTENANCE -- HEALTH	\$400	\$376	\$500	\$550	\$50	10.0%
2130-610	GENERAL SUPPLIES -- HEALTH	\$1,022	\$996	\$1,061	\$1,209	\$148	13.9%
2130-641	BOOKS AND OTHER PRINTED MEDIA -- HEALTH	\$1	\$0	\$1	\$1	\$0	0.0%
2130-733	NEW FURNITURE AND FIXTURES -- HEALTH	\$1	\$0	\$1	\$1	\$0	0.0%
2130-737	REPLACEMENT FURN. AND FIXTURES -- HEALTH	\$1	\$0	\$1	\$1	\$0	0.0%
2130-739	EQUIPMENT -- HEALTH	\$1,335	\$1,392	\$575	\$1	-\$574	-99.8%
2139-321	PROFESSIONAL SERVICES -- VISION	\$280	\$0	\$420	\$1	-\$419	-99.8%
2139-641	BOOKS AND OTHER PRINTED MEDIA -- VISION	\$200	\$0	\$100	\$1	-\$99	-99.0%
2139-739	EQUIPMENT -- VISION	\$1	\$0	\$1	\$1	\$0	0.0%
2140-110	PSYCHOLOGIST'S SALARY	\$0	\$0	\$0	\$57,918	\$0	0.0%
2140-320	CONTRACTED -- PSYCHOLOGICAL SERVICES	\$26,000	\$36,480	\$48,960	\$1	-\$48,959	-100.0%
2140-321	SALARY-CONSULTANTS -- PSYCH. SERVICES	\$1	\$0	\$1	\$1	\$0	0.0%
2140-610	GENERAL SUPPLIES -- PSYCHOLOGICAL	\$200	\$257	\$500	\$835	\$335	67.0%
2140-641	BOOKS/OTHER PRINTED MEDIA - PSYCHOLOGICAL	\$0	\$0	\$200	\$1	-\$199	-99.5%
2140-733	NEW FURNITURE AND FIXTURES -- PSYCHOLOGICAL	\$1	\$0	\$200	\$105	-\$95	-47.5%
2140-739	EQUIPMENT -- PSYCHOLOGICAL SERVICES	\$1,200	\$505	\$200	\$2,021	\$2,020	201999.0%
2150-110	SPEECH PATHOLOGIST'S SALARY	\$55,705	\$51,821	\$56,274	\$63,594	\$7,320	13.0%
2150-321	PROFESSIONAL SERVICES FOR INSTRUC. -- SPEECH	\$1	\$0	\$1	\$1	\$0	0.0%
2150-323	PROFESSIONAL SERVICES FOR PUPILS -- SPEECH	\$1	\$0	\$1,208	\$12,238	\$11,030	913.1%
2150-610	GENERAL SUPPLIES -- SPEECH SERVICES	\$252	\$92	\$250	\$304	\$54	21.4%
2150-641	BOOKS AND OTHER PRINTED MEDIA - SPEECH	\$0	\$0	\$98	\$649	\$551	9800.0%
2150-733	NEW FURN. AND FIXTURES -- SPEECH SERVICES	\$1	\$0	\$220	\$100	-\$120	-54.5%
2150-739	EQUIPMENT -- SPEECH SERVICES	\$270	\$0	\$1,010	\$1,969	\$959	95.0%
2160-110	OCCUPATIONAL THERAPIST	\$29,700	\$35,233	\$38,722	\$42,160	\$3,438	8.9%
2160-111	PHYSICAL THERAPY SERVICES	\$14,400	\$7,300	\$11,280	\$15,090	\$3,810	33.8%
2160-118	C.O.T.A. SERVICES	\$28,318	\$28,018	\$31,957	\$34,940	\$2,983	9.3%
2160-580	TRAVEL - O.T. AND P.T.	\$500	\$0	\$200	\$200	\$0	0.0%
2160-610	GENERAL SUPPLIES - O.T. AND P.T.	\$982	\$1,581	\$993	\$335	-\$658	-66.3%
2160-641	BOOKS AND OTHER PRINTED MEDIA - O.T. AND P.T.	\$173	\$171	\$229	\$1	-\$228	-99.6%
2160-733	NEW FURNITURE AND FIXTURES - O.T. AND P.T.	\$0	\$0	\$3,577	\$250	-\$3,327	-93.0%
2160-739	EQUIPMENT - O.T. AND P.T.	\$1,788	\$443	\$3,860	\$1,029	-\$2,831	-73.3%
	TOTAL SUPPORT SERVICES - STUDENTS	\$274,716	\$272,603	\$319,349	\$359,925	\$40,576	12.7%

FUNCT/OBJ	DESCRIPTION	ADOPTED 2004-2005	ACTUAL 2004-2005	ADOPTED 2005-2006	PROPOSED 2006-2007	Change from 05-06	% Change
2200	SUPPORT SERVICES - INSTRUCTIONAL						
2210-118	AIDES SALARIES	\$1	\$0	\$1	\$1	\$0	0.0%
2210-322	PROF. SVS/REG INSTR. IMPROV. - CONFER./COURSES	\$20,376	\$21,538	\$23,974	\$27,108	\$3,134	13.1%
2219-329	PROF. SVS/S.E. INSTR. IMPROVEMENT	\$900	\$0	\$4,878	\$5,821	\$943	19.3%
2222-110	MEDIA SALARIES	\$33,728	\$33,800	\$37,806	\$41,286	\$3,480	9.2%
2222-118	MEDIA AIDES' SALARIES	\$6,747	\$4,164	\$5,251	\$5,879	\$628	12.0%
2222-430	REPAIRS AND MAINTENANCE -- MEDIA	\$1,820	\$1,452	\$1,719	\$1,550	-\$169	-9.3%
2222-610	GENERAL SUPPLIES -- MEDIA	\$1,687	\$1,996	\$2,072	\$2,010	-\$62	-3.0%
2222-641	BOOKS AND OTHER PRINTED MEDIA	\$7,853	\$7,833	\$4,134	\$9,473	\$5,339	129.1%
2222-733	MEDIA FURNITURE	\$4,208	\$4,382	\$447	\$593	\$146	32.7%
2222-737	MEDIA EQUIPMENT -- REPLACEMENT	\$2,196	\$2,053	\$773	\$1,786	\$1,013	131.0%
2222-739	MEDIA EQUIPMENT	\$2,150	\$2,150	\$500	\$1,686	\$1,186	237.0%
2225-110	COMPUTER SALARIES - TECHNOLOGY TEACHER	\$23,293	\$23,293	\$25,106	\$27,417	\$2,311	9.2%
2225-118	COMPUTER SALARIES - AIDE	\$5,076	\$1,855	\$4,425	\$4,127	-\$298	-6.7%
2225-430	COMPUTER REPAIRS	\$600	\$0	\$3,600	\$500	-\$3,100	-86.1%
2225-531	VOICE COMMUNICATIONS -- COMPUTER	\$1	\$0	\$1	\$1	\$0	0.0%
2225-610	GENERAL SUPPLIES - COMPUTER	\$9,629	\$9,393	\$4,972	\$6,402	\$1,430	28.8%
2225-733	NEW FURNITURE/AND FIXTURES - COMPUTER	\$345	\$44	\$628	\$299	-\$329	-52.4%
2225-734	EQUIPMENT - NEW COMPUTER/NETWORKING	\$6,941	\$6,866	\$965	\$7,648	\$6,682	692.4%
2225-738	REPLACEMENT EQUIPMENT - COMPUTER/NETWORK	\$10,095	\$70,511	\$4,910	\$6,078	\$1,168	23.8%
	TOTAL SUPPORT SERVICES - INSTRUCTIONAL	\$137,646	\$131,330	\$126,162	\$149,663	\$23,501	18.6%
2300	SUPPORT SERVICES - GENERAL ADMINISTRATION						
2310-110	SCHOOL DISTRICT OFFICERS' SALARIES	\$1	\$0	\$1	\$1	\$0	0.0%
2312-110	DISTRICT SECRETARY/CLERK SERVICES	\$1,550	\$65	\$1,550	\$500	-\$1,050	-67.7%
2313-110	DISTRICT TREASURER SERVICES	\$450	\$450	\$450	\$450	\$0	0.0%
2314-120	ELECTION SERVICES	\$120	\$0	\$120	\$1	-\$119	-99.2%
2317-321	AUDIT SERVICES	\$4,000	\$4,053	\$4,000	\$4,000	\$0	0.0%
2318-321	LEGAL SERVICES	\$2,000	\$379	\$2,000	\$2,000	\$0	0.0%
2319-319	SCHOOL BOARD EXPENSES	\$5,000	\$3,532	\$5,000	\$4,000	-\$1,000	-20.0%
2321-319	OFFICE OF THE SUPERINTENDENT	\$84,182	\$84,182	\$99,736	\$116,663	\$16,927	17.0%
2322-321	SLC/EXPENSE	\$300	\$0	\$300	\$1	-\$299	-99.7%
	TOTAL SUPPORT SERVICES - GEN. ADMINISTRATION	\$97,603	\$92,661	\$113,157	\$127,616	\$14,459	12.8%

FUNCT/OBJ	DESCRIPTION	ADOPTED 2004-2005	ACTUAL 2004-2005	ADOPTED 2005-2006	PROPOSED 2006-2007	Change from 05-06	% Change
2400	SUPPORT SVS - SCHOOL ADMINISTRATION						
2410-110	OFFICE OF THE PRINCIPAL -- SALARY	\$81,034	\$80,936	\$85,896	\$89,332	\$3,436	4.0%
2410-111	PERFORMANCE STIPEND -- PRINCIPAL	\$2,431	\$2,431	\$0	\$1	\$1	0.0%
2410-115	SECRETARY SALARIES -- OFFICE	\$56,112	\$53,611	\$57,578	\$59,528	\$1,950	3.4%
2410-321	CONTRACTED SVS -- PRINCIPAL CONFERENCES	\$1,000	\$220	\$1,000	\$1,000	\$0	0.0%
2410-430	REPAIRS AND MAINTENANCE -- OFFICE	\$7,630	\$5,054	\$8,020	\$8,020	\$0	0.0%
2410-523	BOND -- PRINC/SEC	\$1	\$0	\$1	\$1	\$0	0.0%
2410-531	TELEPHONE (VOICE COMMUNICATIONS) -- BUILDING	\$10,000	\$5,426	\$7,000	\$7,000	\$0	0.0%
2410-534	POSTAGE FEES -- WHOLE SCHOOL	\$1,100	\$1,416	\$1,200	\$1,200	\$0	0.0%
2410-580	TRAVEL -- OFFICE	\$350	\$444	\$350	\$500	\$150	42.9%
2410-610	GENERAL SUPPLIES -- OFFICE	\$3,000	\$2,990	\$3,150	\$3,150	\$0	0.0%
2410-733	NEW FURNITURE AND FIXTURES -- OFFICE	\$1	\$0	\$1	\$1	\$0	0.0%
2410-734	NEW EQUIPMENT -- OFFICE COMPUTER	\$1	\$0	\$1	\$1	\$0	0.0%
2410-737	FURNITURE, REPLACEMENT -- OFFICE	\$1	\$0	\$1	\$1	\$0	0.0%
2410-739	EQUIPMENT -- OFFICE	\$3,000	\$1,710	\$1,000	\$1,000	\$0	0.0%
2410-810	DUES AND MEMBERSHIPS -- PRINCIPAL	\$900	\$924	\$950	\$1,025	\$75	7.9%
	TOTAL SUPPORT SVS - SCHOOL ADMIN.	\$166,561	\$155,162	\$166,148	\$171,760	\$5,612	3.4%
2600	OPERATION OF PLANT						
2610-119	MAINTENANCE SALARIES - CONTRACTED	\$139,000	\$137,021	\$139,789	\$143,947	\$4,158	3.0%
2620-430	REPAIR AND MAINTENANCE -- CONTRACTED	\$23,000	\$33,962	\$32,213	\$34,100	\$1,887	5.9%
2620-521	SMP/INSURANCE	\$9,600	\$9,531	\$11,000	\$11,850	\$850	7.7%
2620-610	GENERAL SUPPLIES - CLEANING	\$10,498	\$11,262	\$10,498	\$10,000	-\$498	-4.7%
2620-611	GENERAL SUPPLIES - MAINTENANCE	\$8,100	\$5,764	\$7,500	\$7,350	-\$150	-2.0%
2620-622	ELECTRICITY	\$47,000	\$62,590	\$62,000	\$66,400	\$34,400	66.2%
2620-623	LPGAS	\$41,500	\$39,699	\$46,000	\$50,040	\$4,040	8.8%
2620-733	REPLACEMENT FURNITURE & EQUIPMENT - PLANT	\$4,153	\$2,947	\$1,500	\$1,500	\$0	0.0%
2620-737	NEW FURNITURE - PLANT	\$0	\$0	\$0	\$0	\$0	0.0%
2620-739	EQUIPMENT - MAINTENANCE	\$0	\$0	\$0	\$0	\$0	0.0%
2630-421	TRASH REMOVAL	\$6,930	\$6,437	\$8,000	\$8,240	\$240	3.0%
2630-422	GROUND - CONTRACTED SERVICES	\$14,800	\$10,759	\$14,800	\$14,800	\$0	0.0%
	TOTAL OPERATION OF PLANT	\$304,581	\$319,972	\$323,300	\$368,227	\$44,927	13.9%
2700	STUDENT TRANSPORTATION SERVICES						
2721-519	DISTRICT CONTRACT	\$93,949	\$93,966	\$97,145	\$105,163	\$8,018	8.3%
2722-511	SPECIAL EDUCATION TRANSPORTATION	\$500	\$0	\$22,750	\$29,667	\$6,917	30.4%
2725-519	FIELD TRIPS	\$1	\$0	\$1	\$1	\$0	0.0%
	TOTAL STUDENT TRANSPORTATION SVS	\$94,450	\$93,966	\$119,896	\$134,831	\$14,935	12.5%

FUNCT/OBJ	DESCRIPTION	ADOPTED 2004-2005	ACTUAL 2004-2005	ADOPTED 2005-2006	PROPOSED 2006-2007	Change from 05-06	% Change
2900	SUPPORT SERVICES - OTHER						
2900-211	HEALTH INSURANCE	\$245,150	\$236,638	\$257,624	\$310,554	\$52,930	20.5%
2900-212	DENTAL INSURANCE	\$16,628	\$19,117	\$19,713	\$21,696	\$1,983	10.1%
2900-213	LIFE INSURANCE	\$4,019	\$4,037	\$4,092	\$4,175	\$83	2.0%
2900-214	DISABILITY INSURANCE	\$6,636	\$5,895	\$7,084	\$6,568	-\$526	-7.4%
2900-216	INSURANCE BUY-OUT	\$11,125	\$10,938	\$15,313	\$17,400	\$2,087	13.6%
2900-220	FICA	\$145,990	\$140,271	\$163,872	\$186,958	\$23,086	14.1%
2900-231	RETIREMENT - NON CERTIFIED	\$5,148	\$4,746	\$5,942	\$4,060	-\$1,882	-31.7%
2900-232	RETIREMENT - CERTIFIED	\$39,971	\$37,633	\$62,090	\$69,607	\$7,517	12.1%
2900-232	UNEMPLOYMENT COMPENSATION	\$1,307	\$158	\$1,395	\$1,417	\$22	1.6%
2900-250	WORKERS COMPENSATION	\$7,358	\$6,267	\$7,926	\$9,042	\$1,116	14.1%
	TOTAL SUPPORT SERVICES - OTHER	\$483,332	\$465,699	\$545,051	\$631,467	\$88,416	15.9%
3110	FOOD SERVICES						
3110-570	FOOD SERVICE MANAGEMENT	\$78,870	\$0	\$82,814	\$86,954	\$4,140	5.0%
	TOTAL FOOD SERVICES	\$78,870	\$0	\$82,814	\$86,954	\$4,140	5.0%
5100	DEBT SERVICE						
5110-910	PRINCIPAL	\$376,382	\$376,382	\$355,839	\$341,679	-\$14,160	-4.0%
5120-830	INTEREST	\$73,429	\$73,429	\$81,576	\$88,254	\$6,678	8.2%
	TOTAL DEBT SERVICE	\$449,811	\$449,811	\$437,415	\$429,933	-\$7,482	-1.7%
5200	CAPITAL RESERVE/EXPENDABLE TRUST						
5250-720	CAPITAL RESERVE - Building Expansion (See Warrants)	\$0	\$0	\$0	\$0	\$0	0.0%
5250-720	CAPITAL RESERVE - Special Education (See Warrants)	\$0	\$0	\$0	\$0	\$0	0.0%
5252-120	EXPENDABLE TRUST - Maintenance Fund (Warrant)	\$0	\$0	\$0	\$0	\$0	0.0%
	TOTAL CAPITAL RESERVE/EXPENDABLE TRUST	\$0	\$0	\$0	\$0	\$0	
5300	ALLOCATIONS TO CHARTER SCHOOLS						
5310-535	TUITION TO PUBLIC CHARTER SCHOOLS	\$0	\$0	\$0	\$1	\$1	0.0%
	TOTAL CHARTER SCHOOLS	\$0	\$0	\$0	\$1	\$1	
	TOTAL	\$3,703,090	\$3,602,174	\$4,098,729	\$4,523,366	\$424,637	10.4%
	WARRANT ARTICLES						
	Article 4. Maintenance Fund (5252-120 above)	\$25,000	\$25,000	\$0	\$0	\$0	0%
	TOTAL	\$25,000	\$25,000	\$0	\$0	\$0.00	100.0%
	GRAND TOTAL	\$3,728,090	\$3,627,174	\$4,098,729	\$4,523,366	\$424,637	10.4%

BRENTWOOD SCHOOL DISTRICT						
SCHOOL BOARD PROPOSED BUDGET SUMMARY						
FY 2006-2007						
	BUDGET 2005-06	PROPOSED INCR / DECR	OTHER REQUESTS	TOTAL BUDGET 2006-07	+/- %	
January 23, 2006						
BW Budget 06-07 Stats						
TEACHERS SALARIES	\$ 1,669,140	\$ 187,307.00	\$ -	\$ 1,856,447.00	11.22%	
Certified staff incl. guidance, nurse						
ADMIN / SUPPORT SALARIES	645,341	\$ 75,149.00	-	\$ 720,490.00	11.6%	
Non-cert. staff incl. principal, clerical, maint, aides						
BENEFITS	545,051	\$ 86,416.00	-	\$ 631,467.00	15.9%	
All benefits incl. health, dental, life, lfd, fica, etc.						
TOTAL SALARIES & BENEFITS	\$ 2,859,532	\$ 348,872.00	\$ -	\$ 3,208,404.00	12.2%	
NON-SALARY ACCOUNTS	181,647	\$ 29,888.00	-	\$ 211,530.00	16.5%	
Supplies, FF&E, contracted services, school bd						
NON-SALARY SPECIAL EDUCATION	134,178	\$ (23,405.00)	-	\$ 110,773.00	-17.4%	
Supplies, FF&E, contracted services						
SAU CONTRIBUTION	99,736	\$ 16,927.00	-	\$ 116,663.00	17.0%	
MAINTENANCE / GROUNDS / OPERATIONS	74,511	\$ 1,479.00	-	\$ 75,990.00	2.0%	
Non-salary incl. supplies, contracts, repairs						
UTILITIES / INSURANCES	109,000	\$ 39,290.00	-	\$ 148,290.00	36.0%	
Electricity, propane gas, general liability						
BUSES	119,897	\$ 14,935.00	-	\$ 134,832.00	12.5%	
DEBT SERVICE	437,415	\$ (7,482.00)	-	\$ 429,933.00	-1.7%	
TOTAL GENERAL FUND	\$ 4,015,916	\$ 420,499.00	\$ -	\$ 4,436,415.00	10.5%	
FOOD SERVICE - (NON-TAX IMPACT)	82,814	\$ 4,140.00	-	\$ 86,954.00		
WARRANT ARTICLES	-	\$ 1.00	-	\$ 1.00		
\$100,000 to Capital Rsrv, \$25,000 to Maint Fund						
TOTAL BRENTWOOD BUDGET	\$ 4,098,730	\$ 424,640.00	\$ -	\$ 4,523,370	10.4%	
						10.4%

SUPERINTENDENT'S PRORATED SALARY

2004-2005

BRENTWOOD	\$5,708.00
EAST KINGSTON	\$3,140.00
EXETER	\$19,239.00
EXETER REGION COOP	\$60,471.00
KENSINGTON	\$3,922.00
NEWFIELDS	\$3,691.00
STRATHAM	\$14,016.00
	\$110,187.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5+ positions, \$47,560,00 \$87,360, \$88,150, \$5,000)

2004-2005

BRENTWOOD	\$11,814.00
EAST KINGSTON	\$6,500.00
EXETER	\$39,821.00
EXETER REGION COOP	\$125,166.00
KENSINGTON	\$8,119.00
NEWFIELDS	\$7,640.00
STRATHAM	\$29,010.00
	\$228,070.00

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2005
For the Proposed 2006-2007 Budget

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EXETER REGION COOPERATIVE SCHOOL DISTRICT BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Patricia Lovejoy**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Kimberley Casey	2008	East Kingston
Lucy Cushman	2008	Stratham
Greg Kann	2007	Exeter
Patricia Lovejoy	2006	Stratham
Kristina Magnusson	2007	Brentwood
Roy Morrisette	2006	Exeter
Sally Oxnard	2008	Exeter
Robin Scott	2007	Kensington
Raymond Trueman	2006	Newfields

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Arthur L. Hanson, Ed.D.
Email: ahanson@sau16.org
Superintendent of Schools

Paul A. Flynn, M.Ed.
Email: pflynn@sau16.org
Associate Superintendent – Director of Human Resources

Stephen A. Kossakoski, Ph.D.
Email: skossakoski@sau16.org
Assistant Superintendent – Technology & Research

Jerome E. Frew, M.Ed.
Email: jfrew@sau16.org
Assistant Superintendent – Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.
Email: wpierce@sau16.org
Business Administrator

Nathan S. Lunney, MBA
Email: nlunney@sau16.org
Assistant Business Administrator



ARTHUR L. HANSON, Ed.D.

Superintendent of Schools

PAUL A. FLYNN, M.Ed.

Associate Superintendent

Director of Human Resources

STEPHEN A. KOSSAKOSKI, Ph.D.

Assistant Superintendent-Technology & Research

JEROME E. FREW, M.Ed.

Assistant Superintendent-Curriculum & Assessment

WALTER C. PIERCE, MBA, M.S.T.

Business Administrator

2006 SAU 16 REPORT OF ADMINISTRATION

SAU 16 MISSION STATEMENT

The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.

In August of 2005, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 391; East Kingston Elementary School – 190; Exeter Elementary (Main Street School and Lincoln Street School) – 1019; Kensington Elementary School – 211; Newfields Elementary School – 165; Stratham Memorial School – 648; Cooperative Middle School – 1,324; Exeter High School – 1,530; and the Seacoast School of Technology – 557.

New Exeter High School

The completion date for the construction of the new Exeter High School is on schedule for June 1, 2006. Subject to weather conditions next spring, conclusion of the remaining site work items will also be June 1, 2006.

The building envelope is now 100% enclosed and the new heating system was completed and operating in time for the beginning of the cold weather in mid-November 2005. All remaining work on the building for this winter and next spring will be concentrated on the interior of the building – floor finishes, ceilings, lighting, electrical fixtures, plumbing fixtures, technology connections, painting, casework, elevators and fixed equipment such as kitchen appliances and control systems. Movable furniture and technology equipment is scheduled to be ordered in January 2006 through a bid procurement process in time for an early spring 2006 delivery.

Due to record hurricanes, which caused heavy rainfall in the late fall of 2004 and 2005 along with record wet conditions in June 2005, site work progress this past year was severely challenged. In spite of these challenges, our contractor, SUR, and construction manager, Harvey Construction, have accomplished most of the site work planned for 2005. Short of the binder coat of pavement, the remaining parking and driveway areas are completed, as well as the sidewalks around the building and the stadium complex. Work that was completed, or deadlines for completion, are as follows:

- Three of the four remaining athletic/physical education fields, including the multipurpose, artificial surface stadium field - completed
- Running track base and the track's rubberized surface - scheduled to be completed in the spring of 2006.
- Bleachers, lights and underground utilities for the multi-purpose stadium - completed
- Berms for abutter screening, including tree planting along Old Town Farm Road - completed
- The widening of the Route 27 entrance to the new high school, driveways and guardrails - completed
- Fuel oil tank, generator and primary transformer installation - completed
- Landscape plantings - scheduled to be completed in spring 2006

It is fully the intent of the Exeter Region Cooperative School Board, as well as SAU 16 and Exeter High School Administration, to truly have the new high school as a resource for all students, parents and community members in the six town SAU 16. Updates of the project are shown on EXTV-Channel 22 and also displayed on our website, www.sau16.org.

SAU 16 Business Office

This has been another successful year for the SAU Business Office. The number of students served continues to expand and the total school enterprise continues to grow. As a result, the volume of transactions and processing gets larger for the Business Office team. The staff has worked to benefit from identified efficiencies and have met this challenge very well. Progress has been made with our software conversion, GASB 34 compliance, and consolidated purchasing efforts.

The accounting software conversion continues to move forward as expected. This process has been driven carefully and deliberately. SAU 16 comprises eight separate databases which are moving to the new platform according to individual schedules. Currently six sites are connecting remotely for purchasing, inquiry, and reporting through the new system. Setup and conversion of the new payroll components is underway and project completion is expected in the next year.

Satisfying the GASB 34 accounting standards remains an important ongoing priority for the Business Office. We have successfully complied with this standard in the Stratham School District and continue to work toward compliance throughout the SAU.

The Business Office maintained its commitment this year to identify and realize savings where possible through consolidated purchasing. Energy costs represent some of the greatest budgetary impact for all of the SAU 16 districts. The Business Office has actively engaged in efforts to benefit from bulk purchasing and joint contracting. Additionally, the SAU is working to leverage the services of energy brokers to control those rising costs where possible.

We appreciate the incredible contribution of Fiscal Services Manager Margaret “Peggy” Meyer to the Business Office. This was Peggy’s 30th year as a member of the SAU staff. Her experience is an invaluable asset to our success and her commitment to quality is a model for the team

Human Resources

During the summer of 2005, the SAU 16 Human Resources Department met with and processed employment papers for approximately 130 new teachers and support staff members. Over all, SAU 16 employs close to 1000 people working for our various school districts.

The following teachers have announced their intention to retire at the conclusion of this school year. Maureen Brown - East Kingston Elementary; Charlene Gelineau and Penny Claire – Stratham Memorial; Cyndee Dennehy - Main Street School; Tom Ball, Sue Hanson and Carol Hollingworth - Lincoln Street School; and from the Cooperative School District: Jeanne Chevalier, Linda Gaulin Coburn, Kevin Joyce, Dean Scott, Julian Whipple, Brian Wazlaw and Dick Brennan. We thank all of the retiring staff for their many years of service and dedication to the schools in SAU 16.

As a reminder, the HR Department, as do all of the departments at the SAU, serves all of the SAU 16 communities of Brentwood, East Kingston, Exeter, Exeter Region Cooperative, Kensington, Newfields and Stratham.

Technology and Research

Technology

The SAU 16 Technology Committee, which is comprised of representatives from each of our schools and our community, is in the process of revising the district's technology plan that will guide the implementation of technology for the next four years. The New Hampshire Department of Education requires that technology plans address the following topics: access to technology resources, technology literacy, professional development, and community collaboration. The plan will be presented to the SAU 16 Joint School Board in May 2006 for approval. The plan will then be submitted to the New Hampshire Department of Education for final approval.

Through survey research, we know that well over 90% of the families in SAU 16 have a computer with Internet access in their homes. We also know that children of the "digital generation" spend a great deal of time on-line playing games, exploring, and chatting with their friends. It is our belief that we should provide on-line information and resources for our students, parents, and the SAU 16 community. Therefore, in addition to providing news and information on our website, we are working to place useful academic information on-line so that students have 24 hours, 7 days a week access to educational resources. Toward this end, all teachers who assign homework to students have created a website that will provide students and parents with access to current homework assignments. We thank our teachers for the time they have devoted to creating and maintaining these sites in order to facilitate communication and to support learning at home.

The implementation of Open Source software in our schools has allowed us to add approximately 300 thin client computers in classrooms throughout SAU 16 without requesting additional funding for our technology budgets. Thin clients can be created from obsolete computers or purchased inexpensively. Since the software that runs on these thin client computers is Open Source, there are no associated licensing fees. Thin clients can browse the web, create documents that are compatible with commercial software, and play media files. We have found that students require virtually no additional training to use Open Source software as the applications are almost identical to commercial software applications.

We are very pleased to announce that we have been awarded a Rural Utility Services grant, which is a distance learning and telecommunications grant valued at over \$499,000. This grant will provide interactive video conferencing equipment to the Exeter Region Cooperative School District, the Great Bay eLearning Charter School, and the Seacoast Professional Development Center. Other partners in the grant who will also receive interactive video conferencing equipment include Farmington and Ossipee, New Hampshire, as well as a number of schools in northern Vermont. Interactive video conferencing provides participants with two-way television quality broadcast where participants at both ends can view and speak with each other. As a result of this project, students will be able to collaborate with scientists, participate in virtual field trips, or talk with students at schools all over the world. Moreover, schools will be able to share professional development sessions with other schools or collaborate on curriculum development projects.

Research

The SAU 16-wide surveys of students, parents and staff members have been completed and the results have been compiled. The survey was designed to measure the perceptions of parents, staff and students in the areas of safety and academic programming and to also solicit responses on each school's strengths and weaknesses. Results of the surveys have been shared with administrators and all school boards and the results from all the surveys can be found on www.sau16.org. These results will be used to inform on-going school improvement efforts.

By the end of the 2005-2006 school year, each school in the SAU will have an on-line school portfolio. This on-line portfolio will include information that will describe the mission and goals of each school, list demographic information, report standardized test scores and surveys, and list areas of strength, as well as, describe areas where the school is seeking to improve. The goal of this project is to create an on-line resource that describes how each school is working to meet the needs of its students and the community.

Great Bay eLearning Charter School

The Great Bay eLearning Charter School (GBeCS) has grown to serve 72 students in grades nine and ten from the SAU 16 towns of Brentwood, East Kingston, Exeter, Kensington, Newfields and Stratham. The GBeCS is the first school district sponsored charter school in the state of New Hampshire. The focus of the school is to foster student achievement through project-based learning in a technologically rich learning environment. Earlier this fall, the New Hampshire State Board of Education granted a request to add grades eleven and twelve to the school's charter and provided an additional \$150,000 for continued development and implementation.

Curriculum and Philosophy

Assessment

During the fall of 2005, all students in grades 3rd – 8th participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth graders and eighth graders participated in a writing component as well. The results of these exams illustrate how our students perform on a standardized test that is based on Grade Level Expectations at the state level. The results of these exams are not available as of this writing and will be reported to students, parents, and the community once they become available.

In addition, during the fall of 2005, our 6th -10th graders participated in the Northwest Evaluation Association (NWEA) Measures of Academic Progress. These assessments are designed to measure gains of each individual student from one testing period to the next. These standardized tests help teachers plan instruction for students, as well as illustrate to parents and students individual student growth areas. Annually in May, all of the SAU 16 schools administer the NWEA-Measures of Academic Progress to students in grades 3rd - 10th.

Curriculum

In accordance with our state-approved Professional Development Master Plan and other SAU 16 initiatives, the following is a progress report of the 2005-2006 curriculum work.

- In August, each SAU 16 school was represented by a team of administrators, teachers, and school leaders at a two-day Data Strategies Retreat. As a kickoff to the year, each school-based team built an understanding of the process of effective data gathering, analysis, and developed action plans for the 2005-2006 school year.
- *Other activity includes:*
 - Music Task Force - Our music educators have agreed to common assessments, resource materials, and curriculum units, as well as developing a proposal to provide greater equity throughout the SAU in providing instrumental, strings, and choral opportunities for students.

Child and Adolescent Health - This group consisting of our physical education teachers, health educators, food services directors, school nurses, physicians, nutritionists, and administrators is working on the development of policies regarding nutrition, physical activity and wellness in our schools.

Grade Reporting Task Force - Members of this task force include school board representatives, teachers, parents, and administrators. The task is to identify successful practices in grade reporting systems and to develop guidance for SAU schools as they consider revisions to their grade reporting systems. We have surveyed board members, administrators, and teachers regarding their beliefs in this area. As of this writing, parent surveys and student feedback opportunities are being discussed.

Social Studies - As of this writing, we expect that the new expectations in social studies from the state will be approved in April. The current draft is undergoing revisions; once it is released, our local committee will review how those expectations align with our recently revised curriculum.

Science - Grade Level Expectations from the state are nearing a final draft. Our local committee has developed vocabulary for each unit and will verify curriculum alignment for each grade once the draft is released from the state. Assessment targets for grades K - 4th and 5th – 8th are published and CMS is mapping its science units by grade level. Future work will include an action plan to clarify the curriculum span involving grades 5th and 6th.

Literacy - During the spring of 2006 when the NECAP results are released, this group will review the results of the test and correlate the student results to the SAU 16 curriculum, for the purpose of identifying strengths and/or gaps in our program.

Math - From grades K-12th, math teachers are continuing to develop their respective programs, supplemental materials and strategies for addressing students with diverse needs in mathematics. Teachers are visiting SAU 16 classrooms who exhibit "Best Practices". The focus of future math meetings will be sharing of "best practices in assessment" and how we report math progress to parents.

Guidance - Our guidance counselors are involved in a review of the core standards for SAU 16 guidance counselors. The new standards for school approval require adherence to the National School Counseling Model. Some of our counselors have volunteered to pilot these standards this year for the purpose of supervision and evaluation. We look toward full implementation for the 2006-2007 school year.

Information Literacy - Our school librarians, grades K-12th, are working together in adopting and promoting the national model of "Information Literacy Standards for Student Learning" with the expressed purpose of assuring that all students receive consistent preparations at every grade level. They are developing a skills matrix for implementation at each grade level throughout the SAU that will be in place for the 2006-2007 school year.

Sincere appreciation is offered to all of the school board members of SAU 16 for their continued support and dedication to the students of the seven school districts. The Boards' countless hours, dedication and efforts on behalf of collaborative educational and co-curricular excellence, is often unrecognized. Their commitment to SAU 16 students and to their communities allows SAU 16 to be recognized as one of the most outstanding educational school units in the state of New Hampshire.

Arthur L. Hanson
Superintendent of Schools

Paul A. Flynn
Associate Superintendent/Director of Human Resources

Stephen A. Kossakoski
Assistant Superintendent – Technology and Research

Jerome E. Frew
Assistant Superintendent – Curriculum and Assessment

Walter C. Pierce
Business Administrator

Nathan S. Lunney
Assistant Business Administrator

2006 ANNUAL DISTRICT MEETING WARRANT
EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF ANNUAL MEETING (Deliberative): At the Exeter High School Talbot Gymnasium in Exeter, New Hampshire on Thursday, February 9, 2006, at 7:00 PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$43,565,480? Should this article be defeated, the default budget shall be \$43,248,367, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$43,565,480 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the four year period from September 1, 2006 to August 31, 2010 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2006-07	\$ 995,183
2007-08	\$1,017,791
2008-09	\$1,079,961
2009-10	\$1,092,049

and further raise and appropriate the sum of \$995,183 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation).

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2006 to August 31, 2009 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2006-07	\$ 159,277
2007-08	\$ 70,183
2008-09	\$ 71,058

and further raise and appropriate the sum of \$159,277 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

4. Shall the District, if Article 2 and/or 3 are defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 and/or 3 cost items only? (The School Board recommends adoption of this article.)

5. Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$675,000 for costs associated with the completion of the New Exeter High School? (This amount is interest earned on bond proceeds.) (The School Board recommends this appropriation.)

6. Shall the District authorize the School Board to convey the real estate located on 56 Linden Street (Tax Map 82, Lot 13) currently known as the High School Annex, formerly known as the Exeter Area Junior High School, land and buildings, on such terms (including sales price) as the School Board shall determine are in the best interest of the District? (This authorization is in addition to Article 7 and would authorize the School Board to convey this real estate whether or not Article 7 is adopted.) (The School Board recommends adoption of this article.)

7. On petition of Maureen Barrows and others:

Shall the District authorize the School Board to convey the real estate situated at 56 Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center for Two Hundred and Fifty Thousand Dollars (\$250,000) and on such terms and conditions as the School Board may determine? (The School Board recommends adoption of this article.)

8. On petition of Elizabeth Stevens and others:

To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington at no cost to the Town, to be managed by the Kensington Conservation Commission for conservation and protected from development with a conservation easement held by a qualified Land Trust. (The School Board does not recommend adoption of this article.)

9. To hear reports of agents, auditors, and committees or officers heretofore chosen.

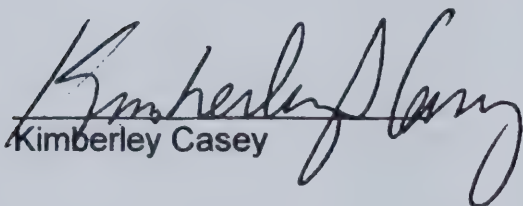
10. To transact any other business which may legally come before the meeting.

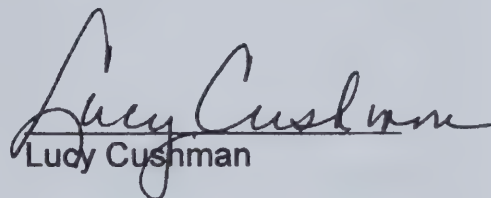
SECOND SESSION: At the polling places designated below on Tuesday, **March 14, 2005**, to choose the following School District Officers: School District Board Member (Exeter), School District Board Member (Newfields), School District Board Member (Stratham), and School District Moderator; and vote on the articles listed as **1, 2, 3, 4, 5, 6, 7 and 8** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

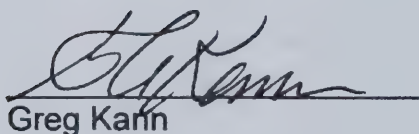
<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

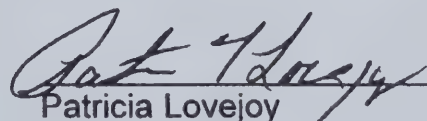
Given under our hands at CMS-Stratham on this 12th day of January, 2006.

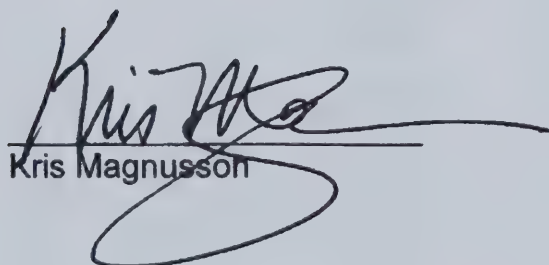
EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

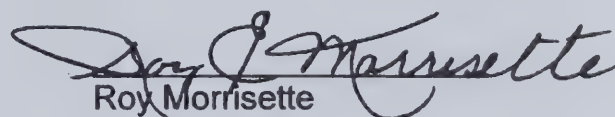

Kimberley Casey

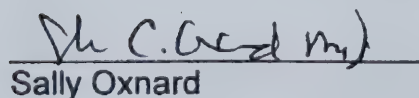

Lucy Cushman

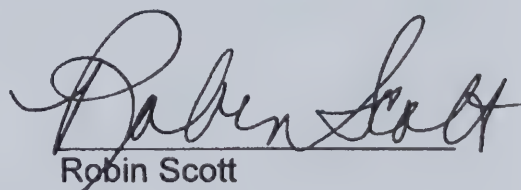

Greg Kahn


Patricia Lovejoy


Kris Magnusson


Roy Morrisette


Sally Oxnard


Robin Scott


Ray Trueman

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
FY 2006-2007 PROPOSED BUDGET**

1/6/2006 PROGRAM	BUDGET 2004-2005	ACTUAL 2004-2005	BUDGET 2005-2006	PROPOSED 2006-2007	%
ART	316,023	300,840	315,308	324,152	
MUSIC	298,747	308,023	327,901	327,825	
PHYSICAL ED	444,417	453,477	476,832	460,762	
BASIC CLASSROOM	336,022	407,916	431,000	438,892	
ALTERNATIVE ED	186,816	207,948	266,209	271,926	
READING	298,022	324,907	369,910	433,875	
MATHEMATICS	1,419,756	1,369,462	1,477,982	1,465,625	
BUSINESS ED	128,976	128,184	132,608	132,428	
SCIENCE	1,494,367	1,492,102	1,546,958	1,611,371	
ENGLISH	1,530,241	1,568,569	1,680,989	1,774,637	
ESL/ESOL/ELL	36,300	28,222	36,300	36,308	
SOCIAL STUDIES	1,499,939	1,539,386	1,561,312	1,538,497	
WORLD LANGUAGE	988,625	1,001,967	1,070,211	1,067,627	
HEALTH	212,797	226,777	219,810	164,301	
FAMILY & CONS SCIENCE	181,130	166,775	177,357	177,753	
TECH ED	201,111	197,145	209,126	227,993	
COMPUTER	960,592	1,053,340	996,867	1,036,499	
SUBS/SABB/TUT/STAFF DEV	205,400	225,316	241,500	271,000	
REGULAR EDUCATION	\$10,739,281	\$11,000,356	\$11,538,180	\$11,761,471	1.9%
SPECIAL EDUCATION	3,707,831	3,271,551	3,894,445	4,013,098	3.05%
SEACOAST SCH OF TECH	1,166,303	1,109,528	1,311,537	1,337,826	2.00%
ATHLETICS/XCURR	622,725	592,470	652,393	708,617	8.62%
ADULT ED	57,275	109,163	66,150	70,120	6.00%
GUIDANCE/ATTENDANCE	974,001	986,640	1,059,837	1,070,285	0.99%
NURSE/HEALTH SERVICES	624,576	598,196	273,136	330,397	20.96%
PSYCH/SPEECH PATH	-	-	382,761	388,761	1.57%
MEDIA/TRAINING	311,336	312,826	322,383	330,505	2.52%
SCHOOL BD/SPED ADMIN	271,000	288,331	229,800	248,300	8.05%
SAU #16 ADMIN	891,911	891,911	990,542	1,091,205	10.16%
SCHOOL ADMIN	1,624,210	1,794,634	1,734,120	1,889,795	8.98%
FISCAL SERVICES	-	-	-	-	0.00%
PLANT OPERATIONS	2,355,711	2,626,092	1,978,733	2,037,447	2.97%
UTILITIES/ENERGY	-	-	997,853	1,568,825	57.22%
TRANSPORTATION	1,160,318	1,135,568	1,263,905	1,483,211	17.35%
BENEFITS	5,926,134	5,666,744	6,737,618	7,523,397	11.66%
INSURANCE	100,000	109,438	110,000	200,000	81.82%
GENERAL FUND TOTAL	\$30,532,612	\$30,493,448	\$33,543,393	\$36,053,260	7.48%
DEBT SERVICE	5,796,958	5,796,958	5,798,438	5,793,880	-0.08%
CAP RES/TRUST FUNDS	235,000	200,000	490,000	-	-100.00%
CAPITAL PROJ/SP W.A.	-	-	-	-	0.00%
FEDERAL/STATE GRANTS	898,335	1,051,155	898,340	898,340	0.00%
FOOD SERVICE FUND	800,000	792,610	820,000	820,000	0.00%
TOTAL - ALL FUNDS	\$38,262,905	\$38,334,171	\$41,550,171	\$43,565,480	4.85%

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/5/2006

SPECIAL EDUCATION EXPENSES

	2003-2004	2004-2005
1200/1230 Special Programs	\$ 3,291,099	\$ 3,396,858
1430 Summer School	44,443	61,173
2140 Psychological Services	110,678	115,774
2150 Speech and Audiology	151,740	146,234
2162 Physical Therapy	39,549	46,255
2163 Occupational Therapy	13,502	27,172
2722 Special Transportation	347,254	312,535
2729 Summer School Transp	-	17,849
TOTAL EXPENSES	3,998,265	4,123,850

SPECIAL EDUCATION REVENUES

1950 Service to other LEAs	-	-
3110 Special Ed Portion AEG	1,282,776	-
3240 Catastrophic Aid	378,109	383,490
4580 Medicaid	254,460	298,522
TOTAL REVENUES	1,915,345	682,012

ACTUAL DISTRICT COST FOR SPECIAL EDUCATION

\$ 2,082,920	\$ 3,441,838
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EXETER REGION COOPERATIVE SCHOOL DISTRICT

INDEPENDENT AUDIT REPORT SUMMARY FISCAL YEAR ENDING JUNE 30, 2005



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Exeter Region Cooperative School District
Exeter, New Hampshire

We have audited the accompanying financial statements of the Exeter Region Cooperative School District as of and for the year ended June 30, 2005 as shown on pages 3 through 5. These financial statements are the responsibility of the Exeter Region Cooperative School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements, were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Exeter Region Cooperative School District as of June 30, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

In accordance with *Government Auditing Standards*, we have also issued a report dated September 9, 2005, on our consideration of the School District's internal control over financial reporting and our tests of compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Our audit was made for the purpose of forming opinions on the basic financial statements of the Exeter Region Cooperative School District taken as a whole. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Exeter Region Cooperative School District. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Exeter Region Cooperative School District. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Exeter Region Cooperative School District do not fairly present financial position and results of operations in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements or the schedule of expenditures of federal awards.

Gregory A. Colly, CPA

September 9, 2005

PLODZIK & SANDERSON
Professional Association

SCHEDULE I
EXETER REGION COOPERATIVE SCHOOL DISTRICT
Schedule of Findings and Questioned Costs
For the Fiscal Year Ended June 30, 2005

SECTION I - SUMMARY OF AUDITOR'S RESULTS

A. Financial Statements

1. The auditor's report expresses an adverse opinion on the financial statements.
2. There were no material weaknesses identified relating to the internal control over financial reporting.
3. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over financial reporting.
4. There were no instances of noncompliance material to the financial statements identified.

B. Federal Awards

1. There were no material weaknesses identified relating to the internal control over major programs.
2. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over major programs.
3. The auditor's report on compliance for major programs expresses an unqualified opinion.
4. There are no audit findings required to be reported in accordance with Circular A-133.
5. The programs tested as major programs are CFDA No. 84.002: Adult Education - State Grant Program; and CFDA No. 84.048: Vocational Education - Basic Grants to States.
6. The threshold for distinguishing between Types A and B programs was \$300,000.
7. The Exeter Region Cooperative School District was not determined to be a low-risk auditee.

SECTION II - FINANCIAL STATEMENT FINDINGS

NONE

SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

NONE

EXETER REGION COOPERATIVE SCHOOL DISTRICT

Enrollment Projections

12/20/2005

Cooperative Middle School

	<u>6th Grade</u>	<u>7th Grade</u>	<u>8th Grade</u>	<u>Total</u>	<u>% Change</u>
2005-06	423	439	464	1326	1.1%
2006-07	468	432	445	1345	1.4%
2007-08	477	479	437	1393	3.6%
2008-09	464	487	486	1437	3.2%
2009-10	504	476	495	1475	2.6%
2010-11	454	517	483	1454	-1.4%
2011-12	515	464	524	1503	3.4%
2012-13	472	528	471	1471	-2.1%
2013-14	473	484	536	1493	1.5%
2014-15	504	486	489	1479	-0.9%
2015-16	478	517	493	1488	0.6%

Exeter High School

	<u>9th Grade</u>	<u>10th Grade</u>	<u>11th Grade</u>	<u>12th Grade</u>	<u>Total</u>	<u>% Change</u>
2005-06	414	436	421	340	1611	-1.3%
2006-07	456	385	422	409	1672	3.8%
2007-08	437	423	373	410	1643	-1.7%
2008-09	430	407	410	363	1610	-2.0%
2009-10	480	399	396	398	1673	3.9%
2010-11	490	448	390	386	1714	2.5%
2011-12	479	457	436	381	1753	2.3%
2012-13	520	447	443	425	1835	4.7%
2013-14	466	484	435	431	1816	-1.0%
2014-15	533	436	471	425	1865	2.7%
2015-16	488	497	425	459	1869	0.2%

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2005 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 10, 2005 – 7:00 PM
EXETER HIGH SCHOOL – TALBOT GYMNASIUM**

Charles Tucker, Moderator
Susan Bendroth, ERCSD District Clerk
Arthur L. Hanson, SAU 16 Superintendent of Schools
Sally Boyd, ERCSD Assistant Deputy Clerk
Nathan Lunney, SAU 16 Assistant Business Administrator

Members of the Exeter Region Cooperative School Board:

Kimberley Casey – Chair – East Kingston
Patty Lovejoy – Vice Chair – Stratham
Vacant - Brentwood
Linda Henderson – Exeter
Greg Kann – Exeter
Roy Morrisette – Exeter
Robin Scott – Kensington
Ray Trueman – Newfields
Lucy Cushman - Stratham

Moderator Charles Tucker opened the meeting at 7:00 PM followed by the Pledge of Allegiance. Moderator Tucker explained that this was the first session, also known as the Deliberative Session, which will determine the form of the ballot on Tuesday, March 8, 2005 at the respective polling locations in each SAU 16 town. Moderator Tucker reviewed the procedures for a deliberative session that would be followed for the evening.

Moderator Tucker read Article #1.

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$41,060,171? Should this article be defeated, the operating budget shall be \$40,594,774, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$41,060,171 as set forth on said budget.)

Chair Kim Casey spoke to the article and explained that Assistant Business Administrator Nathan Lunney would review the budget via a PowerPoint Presentation. Mr. Lunney presented details of the proposed budget and the default budget.

Arthur Baillargeon – Exeter: How many years were the two SPED teachers funded with grants? Nathan Lunney answered five years for the Alternative Teacher and four years for the reading teacher.

Arthur Baillargeon – Exeter: Is the Alternative Education Program budget up by 42.5%, due to the teacher position being added into the budget?

Nathan Lunney noted that was correct.

Moderator Tucker declared Article #1 would go on the ballot as presented.

Moderator Tucker read Article #2.

Article #2: Shall the District establish a capital reserve fund for construction and/or reconstruction of buildings for the use of the Seacoast School of Technology (Region 18 Vocational Center) to be known as the Seacoast School of Technology Building Fund, and name the School Board as agents to expend from said fund, and raise and appropriate to said fund the sum of the amount of the June 30, 2005 undesignated fund balance (surplus) up to \$190,000? (The School Board recommends this appropriation.)

(The Seacoast School of Technology anticipates a building project in 2008 that will be 75% funded by state funds and require a 25% contribution from local funds. The member districts of our vocational school have paid amounts beyond the calculated tuition rates for this school year 2004-05 in order to set aside funds that will be used to meet that 25% contribution requirement. Passage of this warrant article will transfer these additional amounts to this reserve fund. If this warrant article does not pass, these funds must be returned to the member districts.)

Board member Linda Henderson spoke to the article. She explained that one half of the population at the Seacoast School of Technology is from Exeter and the remaining population comes from Winnacunnet, Sanborn, Epping, Newmarket and Raymond, which all pay tuition. This is not money being raised in Exeter, but money coming from the sending communities and it is a good opportunity to put money aside for renovations to the Seacoast School of Technology down the road. If this article were not to pass the excess tuition money would be returned.

Arthur Baillargeon, Exeter, asked if the 75% funding by the state was a sure thing?

Linda Henderson responded by saying that we are in line to receive these monies if things go according to plan, but if the state does not pay this amount, we would not tackle this project on our own.

Moderator Tucker declared Article #2 would go on the ballot as presented.

Moderator Tucker read Article #3.

Article #3: Shall the District raise and appropriate to the expendable trust fund known as the “Special Education Trust Fund” (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to \$100,000? (The School Board recommends this appropriation.)

Board member Patty Lovejoy explained the difficulty in the special education budget in that it is based on the currently identified students with no way of accurately predicting next year’s population. The state does reimburse for a percentage of these expenditures but not until the following year. Presently have about \$102,000 in the fund and this article is asking to approve a transfer of up to \$100,000 of surplus if there is any, capping it at \$300,000 for future unanticipated costs in Special Education.

Moderator Tucker declared Article #3 would go on the ballot as presented.

Moderator Tucker read Article #4.

Article #4: Shall the District raise and appropriate to the expendable trust fund known as the “Maintenance Fund” (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2005 undesignated

fund balance (surplus), after giving effect to any appropriations under Articles 2 and 3, above, up to \$200,000? (The School Board recommends this appropriation.)

Board member Ray Trueman spoke to Article #4. He mentioned the need to maintain and add to this fund for any emergency repairs to the high school and annex.

Moderator Tucker declared Article #4 would go on the ballot as presented.

Moderator Tucker read Article #5.

Article #5: Shall the District authorize the School Board to convey approximately thirty-six acres of land on the south side of Little River known as the Morrisette land to the Town of Exeter, New Hampshire on such terms and conditions as the School Board shall determine are in the best interest of the District? (The School Board recommends adoption of this article.)

(The purpose of this conveyance is to provide the additional offsite wetlands mitigation acreage required by the conditions of the wetlands permit for the new High School.)

Board member Lucy Cushman spoke to Article #5 and explained that this land was used as mitigation per the request of the Department of Environmental Services for the wetlands on the property off Route 127 where the new high school is being built.

Arthur Baillargeon asked if the location of this property could be explained to anyone who does not live in Exeter.

Lucy Cushman deferred the question to Mr. Clements.

Don Clements from the Exeter Conservation Committee described the location of the land.

Moderator Tucker declared Article #5 would go on the ballot as presented.

Moderator Tucker read Article #6.

Article #6: To hear reports of agents, auditors, and committees or officers heretofore chosen.

Board member Linda Henderson explained the history of the Linden Street Re-Use Committee and spoke to the Report of the Linden Street Re-Use Committee, which is available for viewing on the SAU website. It will be up to the new school board to decide what they want to do with the recommendations.

Moderator Tucker read Article #7.

Article #7: To transact any other business which may legally come before the meeting.

Moderator Tucker noted that if there is no further business, we need a motion to adjourn the meeting.

Motion by Arthur Baillargeon, seconded by Len Pichini and unanimously voted to adjourn at 7:46 PM.

Respectively submitted,

Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk
February 10, 2005

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2005 ANNUAL MEETING
VOTING SESSION – MARCH 8, 2005**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Board Member (Brentwood), School District Board Member (East Kingston), School District Board Member (Exeter), School District Board Member (Stratham), School District Moderator, and vote, by ballot on the articles listed as 1 through 5.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	10:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Brentwood Board Member, term ending at 2007 election:

Anne Marie Chesno	1,660 votes
Kristina “Kris” Magnusson	2,609 votes

East Kingston Board Member, term ending at 2008 election:

Dorianne Barr	1,921 votes
Kimberly “Kim” Casey	2,420 votes

Exeter Board Member, term ending at 2008 election

Lee McCain	401 votes
Sarah C. Oxnard	2,716 votes
Carl Robertson	1,549 votes

Stratham Board Member, term ending at 2008 Election

Lucy H. Cushman	2,403 votes
John Hazekamp	2,064 votes

School District Moderator, term ending at 2006 election

Charles F. Tucker	4,056 votes
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Article 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$41,060,171? Should this article be defeated, the operating budget shall be \$40,594,774, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$41,060,171 as set forth on said budget.)

YES 2,742

NO 1,696

Article 2. Shall the District establish a capital reserve fund for construction and/or reconstruction of buildings for the use of the Seacoast School of Technology (Region 18 Vocational Center) to be known as the Seacoast School of Technology Building Fund, and name the School Board as agents to expend from said fund, and raise and appropriate to said fund the sum of the amount of the June 30, 2005 undesignated fund balance (surplus) up to \$190,000? (The School Board recommends this appropriation.)

(The Seacoast School of Technology anticipates a building project in 2008 that will be 75% funded by state funds and require a 25% contribution from local funds. The member districts of our vocational school have paid amounts beyond the calculated tuition rates for this school year 2004-05 in order to set aside funds that will be used to met that 25% contribution requirement. Passage of this warrant will transfer these additional amounts to this reserve fund. If this warrant article does not pass, these funds must be returned to the member districts.)

YES 3,243

NO 1,622

Article 3. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, up to \$100,000? (The School Board recommends this appropriation.)

YES 3,020

NO 1,805

Article 4. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2 and 3, above, up to \$200,000? (The School Board recommends this appropriation.)

YES 3,035

NO 1,762

Article 5. Shall the District authorize the School Board to convey approximately thirty- six acres of land on the south side of Little River known as the Morrissette land to the Town of Exeter, New Hampshire on such terms and conditions as the School Board shall determine are in the best interest of the District? (The School Board recommends adoption of this article.)

YES 3,691

NO 1,171

Respectfully submitted,

Susan E.H. Bendroth
District Clerk

SAU# 16 BUDGET					
FISCAL YEAR 2006-2007					
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ADOPTED 12/19/05
		FY 2003-2004	FY 2004-05	FY 2005-06	FY 2006-07
CENTRAL OFFICE ADMINISTRATION					
11-2320-110	ADMINISTRATIVE SALARIES	328,193.94	338,292.42	355,171.00	381,797.00
11-2320-111	TREASURER & BRD MINUTES	1,194.83	1,112.13	1,500.00	1,500.00
11-2320-113	SPECIAL ED ADMIN SALARIES	-	0.00	85,000.00	89,250.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	3,721.40	1,000.00	1,000.00
11-2320-115	SECRETARIES SALARIES	139,630.26	141,520.00	149,413.00	157,760.00
11-2320-117	HUMAN RESOURCES (.05)	46,400.00	47,560.00	49,938.00	52,185.00
11-2320-211	HEALTH INSURANCE	101,236.28	109,079.12	131,244.00	139,330.00
11-2320-212	DENTAL INSURANCE	5,545.19	6,665.34	6,922.00	7,330.00
11-2320-213	LIFE INSURANCE	2,997.47	3,300.00	3,400.00	3,410.00
11-2320-214	DISABILITY INSURANCE	4,458.98	4,708.58	4,267.00	4,920.00
11-2320-231	LONGEVITY	1,011.69	1,081.56	1,136.00	1,224.00
11-2320-232	RETIREMENT (6.81%)	30,079.81	31,323.75	37,850.00	46,600.00
11-2320-220	FICA (7.65%)	39,052.07	39,840.37	42,700.00	52,450.00
11-2320-250	WORKERS COMPENSATION	3,365.54	3,022.14	3,200.00	3,200.00
11-2320-260	UNEMPLOYMENT COMP.	(95.43)	0.00	384.00	480.00
11-2320-290	CONFERENCES	4,724.10	5,773.19	5,000.00	6,000.00
11-2320-270	COURSE REIMBURSEMENTS	1,415.00	4,054.20	3,300.00	3,300.00
11-2320-320	STAFF TRAINING	20,633.11	20,549.91	26,000.00	26,000.00
11-2320-371	AUDIT EXPENSE	5,311.00	5,275.00	6,000.00	6,000.00
11-2320-372	LEGAL EXPENSE	5,720.20	7,123.33	7,000.00	7,000.00
11-2320-373	MENTOR TRAINING	1,852.66	4,770.00	6,500.00	6,500.00
11-2320-450	RENT	64,810.00	68,400.00	69,600.00	74,000.00
11-2320-440	REPAIR & MAINTENANCE	6,291.36	4,697.08	7,500.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	-	746.20	1,400.00	1,400.00
11-2320-521	PROPERTY INSURANCE	2,561.00	2,262.00	2,750.00	2,900.00
11-2320-531	TELEPHONE	7,788.50	12,592.62	13,000.00	13,000.00
11-2320-532	POSTAGE	1,698.13	9,000.05	12,000.00	12,000.00
11-2320-580	TRAVEL	11,870.28	14,386.42	14,600.00	16,200.00
11-2320-610	SUPPLIES	10,544.12	12,424.93	13,500.00	13,500.00
11-2320-611	MAINTENANCE CONTRACTED	4,117.50	4,051.17	4,500.00	4,950.00
11-2320-733	LEASED EQUIPMENT	27,802.17	14,888.33	19,000.00	20,500.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	8,875.43	11,019.46	10,000.00	11,000.00
11-2320-870	CONTINGENCY	2,657.84	2,667.94	2,500.00	2,500.00
		892,743.03	935,908.64	1,097,275.00	1,176,686.00

SAU# 16 BUDGET					
FISCAL YEAR 2006-2007					
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ADOPTED 12/19/05
		FY 2003-2004	FY 2004-05	FY 2005-06	FY 2006-07
	FISCAL SERVICES ADMINISTRATION				
11-2321-110	BUSINESS MANAGER	62,307.69	62,400.00	65,520.00	121,870.00
11-2321-116	FISCAL SVS. MGR. SAL.	105,262.48	93,276.00	98,657.00	91,300.00
11-2321-115	NEW CLERICAL POSITION	13,009.88	17,694.31	29,426.00	31,700.00
11-2321-130	PAYROLL/A/P SALARIES	100,239.30	101,300.00	105,306.00	111,120.00
11-2321-211	HEALTH INSURANCE	76,680.29	96,055.92	113,850.00	121,710.00
11-2321-212	DENTAL INSURANCE	2,251.70	2,634.60	2,954.00	4,250.00
11-2321-213	LIFE INSURANCE	466.40	475.20	530.00	2,325.00
11-2321-214	DISABILITY INSURANCE	1,362.05	1,463.17	2,346.00	3,470.00
11-2321-220	F.I.C.A.	21,337.62	21,177.11	23,450.00	27,610.00
11-2321-231	LONGEVITY	4,102.59	4,364.25	4,695.00	4,695.00
11-2321-232	HH RETIREMENT	15,395.30	16,314.71	18,700.00	24,570.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,300.00	2,300.00	2,300.00
11-2321-260	UNEMPLOYMENT COMPENSATION	-	0.00	384.00	432.00
11-2321-290	CONFERENCES	329.67	495.50	800.00	1,200.00
11-2321-330	COMPUTER SUPPORT SERVICES	8,631.00	11,542.50	9,750.00	10,250.00
11-2321-440	REPAIR AND MAINTENANCE	1,538.46	3,197.47	4,000.00	4,000.00
11-2321-520	TREASURER'S BOND	-	0.00	0.00	0.00
11-2321-531	TELEPHONE EXPENSE	2,816.51	3,600.00	4,000.00	4,000.00
11-2321-580	MILEAGE	369.21	1,792.50	3,200.00	8,200.00
11-2321-610	SUPPLIES EXPENSE	6,833.98	5,087.12	5,500.00	5,500.00
11-2321-741	EQUIPMENT	1,149.50	468.97	1,000.00	1,000.00
	FISCAL SVS TOTALS	426,383.63	445,639.33	496,368.00	581,502.00

SAU# 16 BUDGET					
FISCAL YEAR 2006-2007					
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ADOPTED 12/19/05
		FY 2003-2004	FY 2004-05	FY 2005-06	FY 2006-07
TECHNOLOGY					
2820-110	TECHNICAL ASSISTANCE SALARIES	67,737.84	81,318.75	84,000.00	95,395.00
2820-321	TECHNICAL CONSULTANT	8,486.45	1,401.44	10,000.00	10,000.00
2820-329	TECHNICAL TRAINING	4,771.42	9,050.48	13,140.00	8,900.00
2320-531	TELEPHONE	5,599.74	1,502.88	1,260.00	2,240.00
2320-580	MILEAGE	3,907.54	3,971.57	8,100.00	10,000.00
2820-610	SUPPLIES	13,837.81	3,562.30	5,350.00	6,455.00
2820-611	SHIPPING	453.76	592.26	1,500.00	1,500.00
2820-641	BOOKS AND PERIODICALS	1,932.75	787.95	750.00	650.00
2820-650	SOFTWARE	32,248.82	39,791.70	38,837.00	38,546.00
2820-733	FURNITURE	-	0.00	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	13,717.85	2,992.68	2,348.00	2,500.00
2820-739	EQUIPMENT	23,302.72	33,370.27	9,565.00	8,965.00
2900-211	HEALTH INSURANCE	242.10	17,587.26	22,500.00	22,000.00
2900-212	DENTAL INSURANCE	-	427.68	900.00	900.00
2900-213	LIFE INSURANCE	148.50	132.00	215.00	160.00
2900-214	DISABILITY INSURANCE	-	106.20	320.00	490.00
2900-220	FICA	5,199.30	6,294.97	6,450.00	7,960.00
2900-221	RETIREMENT	126.54	2,054.93	4,850.00	3,280.00
2900-250	WORKERS COMPENSATION	416.00	518.74	315.00	492.00
2900-260	UNEMPLOYMENT COMP.	337.00	0.00	550.00	550.00
TECHNOLOGY TOTAL		182,466.14	205,464.06	210,950.00	220,983.00
GRAND TOTALS		1,501,592.80	1,587,012.03	1,804,593.00	<u>1,979,171.00</u>

SAU #16 Budget - FY 2006-07

12/19/2005 Town	2004 Equalized val.	Valuation Percentage	# Pupils ADM 04-05	Pupil %	Combined Percentage	FY 2006-07 Assessment
Brentwood	\$ 205,983,967	5.26%	344.7	6.53%	5.89%	116,663
East Kingston	116,113,397	2.97%	160.6	3.04%	3.00%	59,445
Exeter	659,141,007	16.83%	915.9	17.35%	17.09%	338,243
Kensington	149,699,353	3.82%	181.7	3.44%	3.63%	71,887
Newfields	119,150,926	3.04%	167.2	3.17%	3.10%	61,450
Stratham	506,542,941	12.94%	630.2	11.94%	12.44%	246,130
Co Op	2,159,209,448	55.14%	2,879.4	54.54%	54.84%	1,085,353
TOTAL	\$ 3,915,841,039	100.00%	5,279.7	100.00%	100.00%	\$ 1,979,171

TOWN OF BRENTWOOD VITAL RECORDS

RESIDENT MARRIAGE REPORT

01/01/2005 - 12/31/2005

-- BRENTWOOD --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
RANDOLPH, SEAN J	BRENTWOOD, NH	JAMES, AMY L	STRATHAM, NH	STRATHAM	HAMPTON	01/22/2005
NADEAU, MICHAEL D	BRENTWOOD, NH	WILLETTE, BRANDICE A	BRENTWOOD, NH	BRENTWOOD	NEWMARKET	02/19/2005
BROWN, KENNETH P	BRENTWOOD, NH	APTIZ, ERIKA F	BRENTWOOD, NH	BRENTWOOD	HAMPTON	02/25/2005
HALL, JONATHAN	BRENTWOOD, NH	JANVRIN, ANGELIQUE	BRENTWOOD, NH	BRENTWOOD	PORTSMOUTH	03/09/2005
THURSTON, KEVIN D	BRENTWOOD, NH	SANBORN, DEBRA L	BRENTWOOD, NH	BRENTWOOD	EXETER	04/15/2005
INTERRANTE, RICHARD G	BRENTWOOD, NH	LYNCH, ELLA J	BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	04/30/2005
DAY, DANA C	BRENTWOOD, NH	DAY, HEIDI	BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	04/30/2005
DELISLE, JOSEPH L	BRENTWOOD, NH	UNDERWOOD, CYNTHIA L	BRENTWOOD, NH	BRENTWOOD	HAMPTON	06/11/2005
HOLMQUIST, NATHAN S	BRENTWOOD, NH	AVILES, JULIE A	BRENTWOOD, NH	BRENTWOOD	HAMPTON FALLS	07/02/2005
KEEFE, DANIEL	AMESBURY, MA	MACNEVIN, LYN A	BRENTWOOD, NH	BRENTWOOD	KINGSTON	07/06/2005
BULLOCK, MICHAEL J	BRENTWOOD, NH	CLIFFORD, MARY B	BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	07/23/2005
O'GRADY, DANIEL F	BRENTWOOD, NH	SCHLORFF, LINDSAY E	BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	07/23/2005
MARTIN, ADAM J	BRENTWOOD, NH	BROWN, TAMMIE S	LEE, NH	LEE	EPPING	07/23/2005
BARR, NATHANIEL A	STRATHAM, NH	WIESMAN, HEATHER A	BRENTWOOD, NH	BRENTWOOD	RYE	09/03/2005
SARDINHA, SERGIO R	BRENTWOOD, NH	DAIDONE, PAMELA B	BRENTWOOD, NH	BRENTWOOD	HAMPTON	09/06/2005
FLAGG, NATHAN P	BRENTWOOD, NH	WALSH, KASANDRA J	YORK, ME	BRENTWOOD	PORTSMOUTH	10/07/2005
BERTOULIN, JOSHUA M	BRENTWOOD, NH	FAST, MELISSA R	BRENTWOOD, NH	BRENTWOOD	EXETER	10/15/2005
GRISE, MATHEW J	BRENTWOOD, NH	HETT, KATIE L	BRENTWOOD, NH	BRENTWOOD	HAMPTON FALLS	10/15/2005
ZIGMONT, CHRISTOPHER P	BRENTWOOD, NH	QUIRION, PASCALE		EXETER	EXETER	12/03/2005

Total number of records 19

NON - RESIDENT MARRIAGE REPORT
01/01/2005 - 12/31/2005
TOWN OF BRENTWOOD

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	PLACE OF MARRIAGE	DATE OF MARRIAGE
JOHN BURNETT VAUGHN	BRISTOL, RI	DYAN SUSAN BELLER	EXETER	4/9/2005
TODD CHRISTIAN VOLKERT	OAKLAND, CA	JULIE ANN STEFANEY	WINDHAM	5/15/2005
KRISTOPHER DENNIS CASEY	ALLENSTOWN	RACHAEL DIANE HUTCHINSON	MANCHESTER	7/23/2005
WILLIAM GERARD HIGGINS III	ROCHESTER	KELLI JO MCGARRY	HAMPTON FALLS	10/15/2005
JOSHUA CHRISTOPHER NORMAND	EXETER	SHANNON KATHLEEN QUINN	NEW CASTLE	11/5/2005
CHRISTOPHER MICHAEL ALIX	FREMONT	ANNE MARGURITTE MATTHEWS	FREMONT	12/24/2005
MATTHEW PATRIC DOWD	CLINTON, MA	TARA AURIETTE DOWD	CLINTON, MA	12/31/2005

Total Records 7

RESIDENT BIRTH REPORT

01/01/2005-12/31/2005

--BRENTWOOD--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
IACOBUCCI,SHEALA KATHLEEN	01/10/2005	EXETER,NH	IACOBUCCI,JASON	IACOBUCCI,KATHLEEN
ALLISON,LANCE LAWRENCE	01/15/2005	EXETER,NH	ALLISON,PHILLIP	ALLISON,CARRIE
COMTOIS,JOSHUA DYLAN	01/20/2005	EXETER,NH	COMTOIS,GREGORY	COMTOIS,ANGELA
GARBARINO,GAVIN KENNETH	01/30/2005	EXETER,NH	GARBARINO,JONATHAN	GARBARINO,KIMBERLY
ESTERS,EMILY GRACE	02/07/2005	PORTSMOUTH,NH	ESTERS,MICHAEL	ESTERS,KIMBERLY
MINER,SYDNIE ELIZABETH	02/09/2005	EXETER,NH	MINER,CAMERON	MINER,LORRIE
GOODWIN,RILEY MARIE	02/10/2005	EXETER,NH	GOODWIN,JOHN	TURNER,ROSALIE
ANDREOZZI,JOHN ROBERT	02/21/2005	PORTSMOUTH,NH	ANDREOZZI,ROBERT	ANDREOZZI,KRISTIN
BATSTONE,JOSHUA NATHAN	03/05/2005	EXETER,NH	BATSTONE,JASON	BATSTONE,MELANIE
DAWSON,LUCAS EDWARDS	03/09/2005	EXETER,NH	DAWSON,STEPHEN	DAWSON,DEANNA
SANBORN,MACAYLA MARIE	03/16/2005	MANCHESTER,NH	SANBORN,MICHAEL	SANBORN,JESSICA
GRACE,OWEN WILLIAM SLOANE	03/23/2005	PORTSMOUTH,NH	GRACE,CURTIS	GRACE,KATHRYNE
TUTTLE,LAUREN TINA	03/25/2005	EXETER,NH	TUTTLE,MICHAEL	TUTTLE,ANNA
KNIGHT,CHARLES WOODWARD	04/02/2005	PORTSMOUTH,NH	KNIGHT,TREVOR	KNIGHT,KATHERINE
NEILS,CALLIE COLLINS	04/05/2005	EXETER,NH	NEILS,DAVID	NEILS,KATHLEEN
TATMAN,RYAN RONALD	04/09/2005	EXETER,NH	TATMAN,NEIL	DUDLEY-TATMAN,HEATHER
SMITH,CALEB KENNETH	04/11/2005	PORTSMOUTH,NH	SMITH,PAUL	KEEGAL,JOYCE
TARDY,NOAH TRISTAN	04/20/2005	PORTSMOUTH,NH	TARDY,DONALD	TARDY,NICOLE
SULLIVAN,CHARLOTTE ASTER	04/30/2005	EXETER,NH	SULLIVAN,JAMES	SULLIVAN,KRISTEN
SUPPLE,KOHN WESLEY	05/13/2005	EXETER,NH	SUPPLE,JAMES	SUPPLE,KARLYN
MAHONEY,CONNOR JOSEPH	05/15/2005	EXETER,NH	MAHONEY,PAUL	MAHONEY,CAROLE
BORSON,JACQUELINE GRACE	05/17/2005	EXETER,NH	BORSON,JAMES	BORSON,ROSEMARIE
SNEE,CAMERON JAMES	05/27/2005	PORTSMOUTH,NH	SNEE,KENNETH	BODDY-SNEE,SARAH
DAY,PARKER THOMAS	06/26/2005	LEBANON,NH	DAY,ROBERT	RISNER-DAY,KELLIE
BRUNELLE,CHLOE FRANCIS	07/01/2005	PORTSMOUTH,NH	BRUNELLE,SCOTT	BRUNELLE,KRISTA
ZWEIMULLER,JOSEPH RICHARD	07/03/2005	EXETER,NH	SEGEBERG,JOSEPH	ZWEIMULLER,NATALIE
LULEK,JACOB RICHARD VICTOR	07/05/2005	PORTSMOUTH,NH	LULEK,BRIAN	LULEK,TRACEY
PAUL,ALEXIS KENDALL	07/18/2005	EXETER,NH	PAUL,KEITH	PAUL,JESSICA
JEWETT,RONAN MICHAEL	07/20/2005	EXETER,NH	JEWETT,MICHAEL	JEWETT,ELAINE
WOODS,MILENA JO	07/23/2005	EXETER,NH	WOODS,MICHAEL	WOODS,REBECCA
MACAULAY,BAYLEE ANNE	07/30/2005	EXETER,NH	MACAULAY,CHRISTOPHER	MACAULAY,SANDRA
BATTARBEE,ELEANOR ROSE	08/16/2005	EXETER,NH	BATTARBEE,NEIL	BATTARBEE,RACHEL
BATTARBEE,KATE EVA	08/16/2005	EXETER,NH	BATTARBEE,NEIL	BATTARBEE,RACHEL
COMPAGNA,DYLLAN THOMAS	09/10/2005	EXETER,NH	COMPAGNA,KEITH	COMPAGNA,KIMBERLEIGH
MCGLASHING,OLIVIA	09/12/2005	EXETER,NH	MCGLASHING,ERIC	CONSOLI,JULIE
GRIM,ZACHARY DAVID	10/10/2005	PORTSMOUTH,NH	GRIM,DWAYNE	GRIM,MARY
BONER,DECLAN EDWARD	10/19/2005	EXETER,NH	BONER,EDWARD	LYNCH,ELIZABETH

RESIDENT BIRTH REPORT

01/01/2005-12/31/2005

--BRENTWOOD--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
DUARTE,JOSE DIBONAVENTURA	10/29/2005	EXETER,NH	DUARTE,ROBERT	DUARTE,JANE
HOLMQUIST,NICHOLAS SCOTT	11/01/2005	EXETER,NH	HOLMQUIST,NATHAN	HOLMQUIST,JULIE
GUINDY,PATRICK SAMEH	11/01/2005	PORTSMOUTH,NH	GUINDY,SAMEH	HAROUN,NEVINE
SIDES,SAMANTHA CATHERINE	11/05/2005	PORTSMOUTH,NH	SIDES,MARC	SIDES,CATHERINE
RODRIGUE,BRAYDON GILL	11/08/2005	EXETER,NH	RODRIGUE,GILL	DEMERRITT,CHRISTINA
SHEPPELA,AIDAN FISHER	11/08/2005	EXETER,NH	SHEPPELA,JOHN	SHEPPELA,JEANINE
DUFFY,HUNTER RYAN	11/15/2005	EXETER,NH	DUFFY,BRIAN	DUFFY,TRACY
HARTMANN,THOMAS REILLY	12/03/2005	EXETER,NH	HARTMANN,ALFRED	HARTMANN,KATHERINE
REGAN,ALLYSON LEIGH	12/07/2005	PORTSMOUTH,NH	REGAN,ROBERT	REGAN,ERICA
LECLERC,SUMMER ELIZABETH	12/08/2005	MANCHESTER,NH	LECLERC,ANTHONY	LECLERC,PAMELA
MANKINS,KOLBE MARK	12/17/2005	MANCHESTER,NH	MANKINS,WENDELL	MANKINS,SUZANNE

Total number of records 48

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--BRENTWOOD--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
GALLANT,EVELYN	01/05/2005	BRENTWOOD, NH	BEAN, CHARLES	CURRIER, EVA
JAMES,RITA	01/06/2005	BRENTWOOD, NH	BAILLARGEON, AUREL	LAMBERT, EVA
FREEMAN,EVELYN	01/19/2005	BRENTWOOD, NH	BAVELOCK, JOHN	CULPEPPER, SARAH
CASHMAN,MILDRED	01/22/2005	NEWMARKET, NH	FELTMAN, HARRY	GANNET, EFFIE
LEIGHTON,MYRTLE	01/27/2005	BRENTWOOD, NH	LEIGHTON, MELBRY	MASTERS, LAURA
SILVERIA,(BISHOP) BEVERLY ELAINE	01/30/2005	BRENTWOOD, NH	BISHOP, ALBERT	COLLINS, VIVIAN
SMITH,ANNA	01/30/2005	BRENTWOOD, NH	JANKOWSKI, CHARLES	BIADASZ, FRANCES
BROWN,JANE	02/01/2005	BRENTWOOD, NH	CASH, JAMES	DALEY, ELIZABETH
GRAHAM,VIALETTE	02/16/2005	BRENTWOOD, NH	MCFARLAND, HARRY	ROBINSON, LULU
MONAGHAN,FRANK	02/20/2005	BRENTWOOD, NH	MONAGHAN, GEORGE	GEORGE, MARY
BERGERON,BLANCHE	02/23/2005	BRENTWOOD, NH	BERGERON, JOSEPH	MCMULLEN, AMANDA
JONES,GEORGINA	03/12/2005	BRENTWOOD, NH	THOMPSON, GEORGE	SHEPARD, UNKNOWN
BARNEY,HELEN	03/17/2005	BRENTWOOD, NH	UPTON, FRANK	CUTTER, JOSIE
EAMES,HERMAN	03/20/2005	BRENTWOOD, NH	EAMES, RALPH	MOHLA, ELIZABETH
BLANCO,CATHERINE	03/26/2005	EXETER, NH	SMITH, JAMES	O'KEEFE, JULIA
MCCARTHY,TIMOTHY	04/13/2005	BRENTWOOD, NH	MCCARTHY, JOHN	BROWN, MARY
TOBEY,PHYLLIS	04/20/2005	BRENTWOOD, NH	DOW, WILLIAM	STANLEY, EDITH
STASZEWSKI,NICKOLETTA	04/21/2005	BRENTWOOD, NH	MATTHEWS, NICK	FOSILLO, RAFFAELLA

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--BRENTWOOD--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
LUNDBERG,BESSIE	04/23/2005	BRENTWOOD, NH	CHADSEY, CHARLES	LITTLE, WINIFRED
LOCKETT,ROSE	04/26/2005	BRENTWOOD, NH	MAZURKA, FRANK	DEMASKY, MARY
KELLIHER,MARY	05/01/2005	EXETER, NH	FISCHER, CHARLES	SHERRY, MARY
DOUCETTE,HAROLD	05/08/2005	EXETER, NH	DOUCET, BRUNO	O'BRIEN, ANNABELLE
FREDERICK,IRVING	05/09/2005	EXETER, NH	FREDERICK, WILLIAM	PETT, DOROTHY
MCQUILLAN,CHARLES	05/15/2005	BRENTWOOD, NH	MCQUILLAN, CHARLES	JANVRIN, BELLA
LONG,JEAN	05/24/2005	BRENTWOOD, NH	CREHAN, THOMAS	MCLEOD, MARY
SANBORN,RICHARD	05/29/2005	EXETER, NH	SANBORN, GEORGE	ELLIS, MYRTLE
ARD,PHYLLIS	06/07/2005	BRENTWOOD, NH	ASHFORD, GEORGE	RICKER, C
FORTIER,ALBERT	06/21/2005	MANCHESTER, NH	FORTIER, ALBERT	LORD, GLADYS
FRYE,VALEDIA	06/29/2005	BRENTWOOD, NH	COUTURE, EMILE	DUMAS, MYRTLE
MOORE,HELEN	07/05/2005	BRENTWOOD, NH	ZULOWSKI, STANLEY	PAREMAKE, JOSEPHINE
ROBBINS,BEATRICE	07/10/2005	BRENTWOOD, NH	BINNS, HARRY	WARBURTON, EDITH
CHENEY,BERTHA	07/10/2005	BRENTWOOD, NH	WILBUR, ANGUS	SHUFELT, SARAH
PARENTEAU,ERNEST	07/11/2005	BRENTWOOD, NH	PARENTEAU, WILLIE	LAROCHE, BLANCH
LISOWSKI,LOUISE	07/12/2005	BRENTWOOD, NH	CHWATEK, MARTIN	BOUCHNANK, BERNICE
HOLLIS,LOIS	07/20/2005	BRENTWOOD, NH	MATTHEWS, JOHN	TRASKI, LOIS
SANDER,RUTH	07/25/2005	BRENTWOOD, NH	SEABURG, GEORGE	RODIN, KARIN

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--BRENTWOOD--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
MCEACHERN, STELLA	07/29/2005	BRENTWOOD, NH	SHAW, ELROY	CROSBY, JESSIE
MORSE, RACHEL	08/07/2005	BRENTWOOD, NH	HEDDEMON, JOSEPH	PAGE, ALICE
MCGAUGHEY, VERNA	08/11/2005	BRENTWOOD, NH	HIGGINS, GEORGE	CLOUGH, VERNA
BENNETT, ANN	08/13/2005	EXETER, NH	MANKIEWICZ, WILLIAM	MIKSTAS, ANNA
COLES, HILDA	08/14/2005	BRENTWOOD, NH	HAMILTON, WALTER	PIERSON, OPAL
THURSTON, MARY	08/15/2005	BRENTWOOD, NH	PINET, ARTHUR	RAYMOND, LAURA
FILLIO, MARY	08/20/2005	BRENTWOOD, NH	ROY, ABEL	MCPMAHON, MARY
FENNELLY, WILLIAM	09/06/2005	EXETER, NH	FENNELLY, GEORGE	MEUSE, ANNA
LABRANCHE, HENRY	09/12/2005	EXETER, NH	LABRANCHE, GEORGE	DUQUETTE, MARIE
WATSON, JOHN	09/17/2005	MANCHESTER, NH	WATSON, ARTHUR	MCKEIL, EUGINA
FREEMAN, LOUISE	09/24/2005	BRENTWOOD, NH	BARNES, CHARLES	COLCORD, ADA
WOODWARD, BERNICE	09/29/2005	BRENTWOOD, NH	FORD, HARRY	LANGLEY, BERNICE
WEST, YVONNE	09/29/2005	BRENTWOOD, NH	COTE, PIERRE	HAMEL, ALBINA
MCPHILLIPS, GLADYS	09/30/2005	BRENTWOOD, NH	CLOUGH, PERLEY	PURINGTON, HATTIE
BURLEIGH, NANCY	10/06/2005	BRENTWOOD, NH	WALKER, RODNEY	POND, ELAINE
DIONNE, ROSE	10/11/2005	BRENTWOOD, NH	DEMERS, ISRAEL	CYR, SARAH
HOLT, PHILLIP	10/11/2005	BRENTWOOD, NH	HOLT, HERMAN	HAUF, BERTHA
LEES, THOMAS	10/27/2005	BRENTWOOD, NH	LEES, ROBERT	COWE, SARAH

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--BRENTWOOD--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
WAGNER, MARTHA	11/06/2005	BRENTWOOD, NH	GUYDON, THOMAS	ROGERS, MAUDE
ERNEST, KIMBERLY	11/06/2005	EXETER, NH	ERNEST, ALVIN	WADSWORTH, MARTHA
SIMS, NATHAN	11/18/2005	ALTON, NH	SAWYER, CLEM	WORON, MARCIA
GIBNEY, JOHN	11/21/2005	BRENTWOOD, NH	GIBNEY, EDWARD	BARTON, CECELIA
STOCKING, GERALDINE	11/28/2005	BRENTWOOD, NH	PEUCHMAN, ARTHUR	UNKNOWN, MILDRED
GERARD, JANE	12/05/2005	BRENTWOOD, NH	MACINNES, JOHN	STAPLES, BLANCHE
WICKSON, HELEN	12/13/2005	BRENTWOOD, NH	MCCARTHY, WILLIAM	KLINGBERG, ALVEIDA
BYRNE, NORMAN	12/15/2005	EXETER, NH	BYRNE, JOSEPH	MORLEY, DOROTHY
PIERCE, PAULINE	12/17/2005	BRENTWOOD, NH	ROELANTS, JOSEPH	RYMENANT, PAULINE
DENYOU, AGNES	12/18/2005	BRENTWOOD, NH	BLANCHETTE, LEON	MENDUM, ALICE
DETJENS, HERBERT	12/23/2005	BRENTWOOD, NH	DETJENS, JOHN	HOFFMANN, ELSE
BURLEIGH, LAURIE J.	04/28/2005	PORTER, TEXAS	RICHARD BURLEIGH	NANCY WALKER
MATHOUSE, EDWARD J.	11/15/1980	CULVER CITY, CA.	UNKNOWN	UNKNOWN
				TOTAL RECORDS 67

The lists of Births, Marriages, and Deaths are a True and Accurate Record to the Best of my Knowledge.

Attest:

Phyllis Thompson

Phyllis Thompson, Town Clerk / Tax collector

IN MEMORIAM



WILLIAM FENNELLY

1928 - 2005



NORMAN 'RED' BYRNE

1935 - 2005



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Town Clerk / Tax Collector

Phyllis Thompson, Town Clerk / Tax Collector
Sharon Copeland, Deputy

Monday through Friday 9:00 - 4:30
Tuesday 7:00 - 9:00
Saturday 9:00 - 12:00

Phone 642-6400 Ext. 14

.....

Planning Board

Kathy St. Hilaire, Administrative Assistant

Monday through Thursday 8:00 - 4:00

Glen Greenwood, Town Planner first and third
Wednesdays or by appointment

Phone 642-6400 Ext. 16

.....

Selectmen's and Assessing Office

Olive Tash, Administrative Assistant

Monday through Thursday 8:15 - 4:00
Friday 9:00 - 1:00

Phone 642-6400 Ext. 10

.....

Building Inspector

Gilbert Tuck, Building Inspector

Tuesday evening 6:30 - 8:00 or by appointment

Phone 642-3010

.....

Mary E. Bartlett Memorial Library

Marilyn Morehead, Library Director
Joyce Miller, Children's Librarian

Sept. 1 - July 1		July 1 - Sept. 1
2 - 7	Monday	2 - 7
10 - 5	Tues.-Wed.-Thurs.	9 - 4
9 - 1	Friday - Saturday	9 - 1

22 Dalton Road
Phone 643-3355
Web Site : <http://brentwoodlibrary.org>
E-Mail: bartlettlibrary@attbi.com

EMERGENCY NUMBERS

<u>FIRE</u>	<u>911</u>
<u>AMBULANCE</u>	<u>911</u>
<u>POLICE</u>	<u>911</u>

Police Department

Wayne Robinson, Chief
Christine Belenger, Secretary
Animal Control Officer, Steve Arkell & Don Tilbe

Non-Emergency Phone 642-6400 Ext. 22
Emergency Phone 679-2225

.....

Fire Department

Kevin Lemoine, Chief

148 Crawley Falls Road
Business Phone 642-8132 (Fire Permits & General Assistance)

Emergency Phone 911 Fire & Ambulance

.....

Welfare

Hours by appointment only
Phone 642-6400 Ext. 10

.....

Treasurer

Julie Stevens, Treasurer
Susan Fuller, Deputy

Phone 642-6400 Ext. 19

.....

Recreation

Donna Gill, Recreation Director

Tuesday 8:30 - 2:30 & 6:30 - 8:30
Wednesday 8:30 - 2:30

Phone 642-6400 Ext. 20

.....

Highway Department

Wayne Robinson, Road Agent

207 Middle Road

Phone 775-7654